

PREPARED BY: Tom Bergquist
 DATE PREPARED: February 09, 2017
 PHONE: 471-0062

LB 653

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 653 would adopt the Redistricting Act. The bill proposes process and procedures for conducting the decennial redistricting. This includes creation of the Independent Redistricting Citizen’s Advisory Commission for the purpose of assisting the Legislature in the process of redistricting in 2021.

The bill would have no fiscal impact from what otherwise would occur in a redistricting process except for reimbursement of actual expenses of the advisory commission as created in Section 22. With a nine member commission and assuming that the commission meets 8 times and holds four public hearings around the state, expenses are estimated at approximately \$23,000. This can vary depending on the residence location of members for purposes of lodging and mileage costs. Note that these expenses would not occur until the next redistricting process in 2021.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:653	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Lyn Heaton	DATE: 2/7/2017	PHONE: (402) 471-4181	
COMMENTS: No basis upon which to disagree with the Legislative Council’s analysis.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 653

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 1/25/17 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB653 would adopt the Redistricting Act. The bill proposes process and procedures for conducting the decennial redistricting. This includes creation of the Independent Redistricting Citizen’s Advisory Commission for the purpose of assisting the Legislature in the process of redistricting in 2021.

The bill would have no fiscal impact from what otherwise would occur in a redistricting process except for reimbursement of actual expenses of the Advisory Commission. Assuming a nine (9) member commission (Section 22) meets eight (8) times and holds at least four (4) public hearings in different geographic regions of the State, expenses are estimated at approximately \$20,000. Note that these expenses would not occur until the next redistricting process in 2021.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____