

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 30, 2017
 PHONE: 402-471-0056

LB 536

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 536 would have no fiscal impact to state agencies.

It is further estimated that LB 536 would have no fiscal impact to natural resources districts.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 536	AM:	AGENCY/POLT. SUB: Central Platte NRD	
REVIEWED BY: Claire Oglesby		DATE: 1/20/17	PHONE: (402) 471-4174
COMMENTS I have no basis to disagree with Central Platte NRD.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 536	AM:	AGENCY/POLT. SUB: Papio Missouri River NRD	
REVIEWED BY: Claire Oglesby		DATE: 1/20/17	PHONE: (402) 471-4174
COMMENTS I have no basis to disagree with Papio Missouri River NRD.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 536

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Central Platte Natural Resources District

Prepared by: ⁽³⁾ Lyndon Vogt, General Manager Date Prepared: ⁽⁴⁾ 01/20/17 Phone: ⁽⁵⁾ 308 385 6282

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

If passed as written, no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 536

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Papio Missouri River NRD

Prepared by: ⁽³⁾ John Winkler Date Prepared: ⁽⁴⁾ 1-09-17 Phone: ⁽⁵⁾ 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Explanation of Estimate: This bill would have no financial impact on the Papio NRD.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....	0	0	0	0