

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	72,813		71,285	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	72,813		71,285	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 654 changes provisions of the Automatic Dialing-Announcing Devices Act.

Section 1 requires the Nebraska Accountability and Disclosure Commission to adopt and promulgate rules and regulations to carry out its duties under the Automatic Dialing-Announcing Devices Act.

Section 10 requires any person using an automatic dialing-announcing device for the purpose of supporting or opposing a political candidate or ballot issue to requester the device with the Nebraska Accountability and Disclosure Commission pursuant to the application process prescribed by rules and regulations adopted and promulgated by the Public Service Commission.

The Nebraska Accountability and Disclosure Commission estimates the need for 1.0 additional FTE to process applications and administer the provisions of LB 654. Start-up operations costs are included in the first year for the program. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:654 AM: AGENCY/POLT. SUB: Secretary of State's Office

REVIEWED BY: Lyn Heaton DATE: 2/7/2017 PHONE: [\(402\) 471-4181](tel:4024714181)

COMMENTS: Concur. No fiscal impact on the Secretary of State's Office.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:654 AM: AGENCY/POLT. SUB: Public Service Commission

REVIEWED BY: Lyn Heaton DATE: 2/10/2017 PHONE: [\(402\) 471-4181](tel:4024714181)

COMMENTS: It is assumed that the Public Service Commission will have some level of reduced workload due to the removal of their responsibility to regulate automatic dialing-announcing devices used for political messages.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:654 AM: AGENCY/POLT. SUB: Accountability and Disclosure Commission.

REVIEWED BY: Lyn Heaton DATE: 2/10/2017 PHONE: [\(402\) 471-4181](tel:4024714181)

COMMENTS: The need by the Accountability and Disclosure Commission for an additional staff person is highly dependent on the number of automatic dialing-announcing devices used for supporting or opposing a political candidate or ballot issue that are registered and the number of such messages and complaints of such messages filed with the Commission. The amount of work necessary to carry out the requirements of the bill will likely be cyclical.

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 654

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ 2/9/17 Phone: ⁽⁵⁾ 471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$73,613.04		\$71,284.59	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$73,613.04</u>		<u>\$71,284.59</u>	

Explanation of Estimate:

Revise and reprint Candidate Committee Treasurers Guide- \$400.00
 Revise and reprint Political Action Committee Treasurers Guide- \$400.00
 Addition of Administrative Assistant III- See below

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Administrative Assistant III	1.0	1.0	\$45,299.16	\$45,752.15
Benefits.....			\$25,463.88	\$25,532.44
Operating.....			\$2,050.00	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$72,813.04</u>	<u>\$71,284.59</u>

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 654

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/30/17 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 654

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Suzie Hinzman Date Prepared: ⁽⁴⁾ 2/8/2017 Phone: ⁽⁵⁾ 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB654 has no fiscal impact for the Public Service Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>0</u>