

PREPARED BY: Scott Danigole
 DATE PREPARED: March 20, 2017
 PHONE: 471-0055

LB 665

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,600			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,600			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 665 requires all lobbyists who are registered or required to be registered to electronically file with the Clerk of the Legislature.

The Legislative Council estimates minimal fiscal impact.

The Nebraska Accountability and Disclosure Commission estimates the costs to reprint certain brochures and forms to be \$1,600 in fiscal year 2017-18. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 665	AM:	AGENCY/POLT. SUB: NE Accountability and Disclosure Commission	
REVIEWED BY: Lyn Heaton	DATE: 3/7/2017	PHONE: (402) 471-4181	
COMMENTS: Concur. Minimal impact on the Accountability and Disclosure Commission.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 665

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ 2-1-17 Phone: ⁽⁵⁾ 471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$1,600.00			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,600.00			

Explanation of Estimate:

Revise and reprint Lobbying Guidelines Brochure- \$400.00
 Redesign electronic Form D, Statement of Activity- \$200.00
 Process to revise Title 4, Chapter 6, Rules and Regulations for Lobbying- \$1,000.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				