

PREPARED BY: Scott Danigole
 DATE PREPARED: March 17, 2017
 PHONE: 471-0055

LB 581

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	25,610		23,585	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	25,610		23,585	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 581 requires every person employed, retained, registered, or authorized as a lobbyist to present a disclosure statement in writing to his or her principal.

Section 4 addresses the right of a principal to revoke an offer, rescind a transaction and cancel the contract for a lobbyist.

The provisions of LB 581 would require such filings to also be filed with the Accountability and Disclosure Commission. Currently, such filings are made through the Clerk of the Legislature. This would be a new activity for the Accountability and Disclosure Commission.

The Commission estimates the need to hire one 0.5 FTE to address the new work issues and also estimates the need to reprint certain brochures. The total estimate is \$25,610 in fiscal year 2017-18 and \$23,585 in fiscal year 2018-19. These estimates appear to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 581	AM:	AGENCY/POLT. SUB: NE Accountability and Disclosure Commission	
REVIEWED BY: Lyn Heaton	DATE: 3/20/2017	PHONE: (402) 471-4181	
COMMENTS: It is reasonable to expect that the Commission will require a small amount of staff time to receive, file and maintain copies of the signed disclosure statements and signed statements of change. It is possible that the Commission can make the educational materials available online rather than printing a collection of them in advance, thereby potentially limiting the General Fund expense.			

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2017

LB⁽¹⁾ 581

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ 3/16/17 Phone: ⁽⁵⁾ 471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$25,610		\$23,585	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$25,610</u>		<u>\$23,585</u>	

Explanation of Estimate:

- Revise and reprint Lobbying Guidelines Brochure- \$400.00
- Education of regulated- \$500.00
- Filing Cabinet- \$225.00
- Computer for 0.5 FTE- \$900.00
- 0.5 permanent FTE Staff Assistant- \$23,585.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Staff Assistant (permanent)	0.5	0.5	\$15,932	\$15,932
Benefits.....			\$7,653	\$7,653
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$23,585</u>	<u>\$23,585</u>