

PREPARED BY: Scott Danigole
 DATE PREPARED: January 23, 2017
 PHONE: 471-0055

LB 316

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 316 changes the name of the Election Administration Fund to the Election Technology Fund and provides the primary purpose of the fund to ensure the longevity of the state's election technology.

Section 31 prohibits the use of electronic voting systems under the Election Act.

The Secretary of State estimates no immediate fiscal impact due to the bill's provisions, as the bill does not mandate use of new election equipment or technologies. This appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 316	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State's Office	
REVIEWED BY: Lee Will	DATE: 01/23/2017	PHONE: (402) 471-4175	
COMMENTS: No basis to disagree with the Nebraska Secretary of State's Office's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 316

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Secretary of State's Office

Prepared by: (3) Joyce Woofter Date Prepared: (4) 1/19/2017 Phone: (5) 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 316 allows for some changes in technology for use in the election process. There is no immediate fiscal impact for the Secretary of State for LB 316, as the bill does not mandate use of new election equipment or technologies and does not provide a date for implementation of new election related technology and equipment. The bill does provide for the Secretary of State to make periodic requests for appropriations for the purchase of new election technology. As funding sources have not been identified to purchase equipment and as the state has not determined what equipment will be purchased or what voting system will be utilized in the future, we have not attempted to request funding for the equipment as a part of this fiscal note.

The existing hardware and software is expected to have available the needed maintenance, servicing, and repair to predictably last through the 2020 election cycle if necessary. We anticipate requesting appropriation for replacement of legacy election equipment in the next biennium budget cycle to be submitted in September 2018. Depending upon the nature of the equipment and voting system desired by the state, equipment costs could be as high as 30 million dollars.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____