

PREPARED BY: Doug Nichols  
 DATE PREPARED: March 21, 2017  
 PHONE: 402-471-0052

**LB 593**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would create the offense of criminal trespass to vehicles, and the penalty is a Class III misdemeanor for a first or second conviction and a Class I misdemeanor for a third or subsequent conviction.

Lancaster County states that each time a new offense is created, there is an additional cost for each department (Courts, County Attorneys, Public Defenders, Probation, Jail). See the agency response attached for additional details.

Any fines assessed pursuant to convictions will accrue to the county where the violation occurs to be used for the support of public schools. This amount is not known at this time.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
<b>LB: 593</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Lancaster County</b>
REVIEWED BY: Joe Wilcox	DATE: 1/27/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Lancaster County estimate of Indeterminate Fiscal Impact to the County from LB 593.		

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 593**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Lancaster County

Prepared by: <sup>(3)</sup> Joe Nigro Date Prepared: <sup>(4)</sup> January 26, 2017 Phone: <sup>(5)</sup> (402)441-7631

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FUNDS</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate: It is difficult to estimate the cost of creating a new offense for Lancaster County. Each time the Legislature creates a new offense, it creates more cases for the courts, the County Attorneys, Public Defenders, Probation, the jail, and the Department of Correctional Services. There is a cost involved for each department.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0</u>	<u>0</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				