

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change the application fee for handgun certificates. The fee would increase from \$5 to \$25.

The State Patrol estimates no fiscal impact from this bill.

Douglas County estimates an increase in fee revenue of \$120,000 per year, and Lancaster County estimates an increase of \$121,500 in FY18 and \$125,448 in FY19. Lancaster County also notes that they will have no expenditure increase associated with this bill. See the response of both counties attached for additional details not included in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 81	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (64)	
REVIEWED BY: Joe Wilcox	DATE: 1/23/2017	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 81.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 81	AM:	AGENCY/POLT. SUB: Douglas County	
REVIEWED BY: Joe Wilcox	DATE: 1/19/2017	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Douglas County estimate of potential increased revenue from gun permit fees to the County from LB 81.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 81

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 1-19-2017 Phone: ⁽⁵⁾ (402)471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

NO FISCAL IMPACT.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB81⁽¹⁾ Change the application fee for handgun certificates

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ DOUGLAS COUNTY, NEBRASKA

Prepared by: ⁽³⁾ C/O MARCOS SAN MARTIN, Date 1/18/17 Phone: ⁽⁵⁾ 402.444.5116
DOUGLAS COUNTY Prepared: ⁽⁴⁾ _____
ADMINISTRATION _____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>N/A</u>	<u>+\$120K</u>	<u>N/A</u>	<u>+120K</u>

Explanation of Estimate:

POSITIVE FISCAL IMPACT TO COUNTY

Gun permit fees increase from \$5 to \$25 would result in an additional \$120,000 revenue to the County (based on 6,000 permits annually).

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 81

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Lancaster County Sheriff's Office

Prepared by: (3) Sheriff Terry Wagner Date Prepared: (4) 12 January 2017 Phone: (5) 402 441 6500

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	\$121,500	_____	\$125,448
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>\$121,500</u>	<u>_____</u>	<u>\$125,448</u>

Explanation of Estimate:

Number of Firearms Purchase Permit Applications received by year for the past 5 years:

2012 – 4,027 X \$5.00 = \$20,135	X Proposed \$25.00= \$100,675
2013 – 4,603 X \$5.00= \$23,015	X \$25.00= \$115,075
2014 – 3,045 X \$5.00= \$15,225	X \$25.00= \$76,125
2015 – 4,089 X \$5.00= \$20,445	X \$25.00= \$102,225
2016 – 4,707 X \$5.00= \$23,535	X \$25.00= \$117,675

Permit applications have increased almost every year, with a 5 year increase of 16.89%.

4,707 permits X 3.25% = 4,860 permits projected in 2017 X \$25.00 = \$121,500

Projecting another 3.25% increase in 2018 would result in \$125,448 in revenue

Since we increased staff 6 years ago and reconfigured our physical location to accommodate the increased number of applications, no further expenditures would be required in the next two years.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____