

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$29,578			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	\$29,578			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill establishes the Adrenal Insufficiency Diagnosis Information and Support Act.

The Department of Health and Human Services would be required to provide the following information on their website:

- 1) Up-to-date medical information about adrenal insufficiency, including a) a clinical course description; b) treatment and therapy options and life expectancy.
- 2) Contact information for adrenal insufficiency support organizations.

Providers would also be sent an information support sheet to give to patients.

One-time costs of \$5,300 would be incurred for a contract for content development and a review by a medical expert. The cost for printing and mailing the information support sheets to 57,000 providers would be \$24,278.

<b>MINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 64	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson	DATE: 1/18/2017	PHONE: <a href="tel:402-471-4173">402-471-4173</a>	
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-9-17

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$29,578		\$0	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$29,578	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 64 would direct the Department of Health and Human Services Division of Public Health to develop web material and distribute printed copy regarding adrenal insufficiency clinical course description, including possible physical, developmental, educational, and psychosocial outcomes; treatment and therapy options; and life expectancy.

The Department estimates the development of web and print content at a contract value of \$4300. Material would be reviewed by an appropriate medical expert, with an estimated \$1000 contract value. The Department estimates production and mailing of one two-sided document to the estimated 57,000 health care practitioners, hospitals, and health clinics at \$24,278. This document would include all information required by LB 64 and direct recipients to the Department’s website for the most current information.

The changes to the Department’s website would be made with existing resources. Future updates, based on advancements in medical knowledge, would be made on the appropriate website subsection with no significant fiscal impact.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018 EXPENDITURES	2018-2019 EXPENDITURES
	POSITION TITLE	17-18		
Benefits.....				
Operating.....			\$29,578	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			\$29,578	\$0