

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	10,000		10,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	10,000		10,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 222 would change the membership of the Nebraska Tourism Commission and would amend sections of law governing the duties of the Commission and the programs administered by the agency.

Because the number of Commissioners would increase from 9 to 11 members, and the membership would have a greater geographic diversity, there would be increased travel reimbursement costs for Commissioners to attend meetings. There is no basis to disagree with the agency estimate of an additional \$10,000 in cash fund expenses. The costs could be absorbed by the existing cash fund spending authority of the agency.

LB 222 also expands a section of law governing grants provided by the Tourism Commission. It is estimated that the existing state aid spending authority is sufficient to allow for the development of additional grant categories.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 222	AM:	AGENCY/POLT. SUB: Nebraska Tourism Commission	
REVIEWED BY: Claire Oglesby		DATE: 1/13/17	PHONE: (402) 471-4174
COMMENTS: I have no basis to disagree with Nebraska Tourism Commission.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 222

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Tourism Commission

Prepared by: (3) John Ricks, Director Date Prepared: (4) 1/11/17 Phone: (5) 402-471-3796

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$10,000	_____	\$10,000	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$10,000</u>	_____	<u>\$10,000</u>	_____

Explanation of Estimate:

An increase in number of Commissioners, as well as a broader location of each Commissioner via newly assigned districts could potentially increase reimbursable travel expenditures annually. Current state aid authority is adequate to consider additional grant categories and/or broadening of grant guidelines.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____