

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	150,000		150,000	
CASH FUNDS	85,834	85,834	121,667	121,667
FEDERAL FUNDS	29,835	29,835	127,791	127,791
OTHER FUNDS				
TOTAL FUNDS	265,669	115,669	399,458	249,458

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 260 would establish a state food insecurity nutrition incentive grant program to be administered by the Department of Agriculture. The program would award state grants under the federal food insecurity nutrition incentive grant program to offset project startup and operational costs.

LB 260 provides legislative intent that \$150,000 General Funds be appropriated to the Department of Agriculture to carry out the program. The Department of Agriculture assumes an annual \$150,000 General Fund expense, plus cash funds derived from outside monetary support and federal funds. There is no basis to disagree with the agency estimate of \$265,669 in total program costs for FY17-18 and \$399,458 total program costs in FY18-19.

ADMINISTRATIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 260	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture
REVIEWED BY: Claire Oglesby	DATE: 2/02/17	PHONE: (402) 471-4174
COMMENTS: No basis to disagree with Nebraska Department of Agriculture.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 260

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Agriculture

Prepared by: ⁽³⁾ Christina Barber Date Prepared: ⁽⁴⁾ 1/30/2017 Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$ 150,000		\$ 150,000	
CASH FUNDS	\$ 85,834	\$ 85,834	\$ 121,667	\$ 121,667
FEDERAL FUNDS	\$ 29,835	\$ 29,835	\$ 127,791	\$ 127,791
OTHER FUNDS				
TOTAL FUNDS	\$ 265,669	\$ 115,669	\$ 399,458	\$ 249,458

Explanation of Estimate:

This bill will amend existing statute for the Department to establish and administer an incentive based program intended to increase the purchase of fresh fruits and vegetables by low-income consumers participating in SNAP by providing a point of purchase match in retail stores and farmers' markets. The program budget and activities are based on a proposal submitted by the Department in December 2016 for a USDA-NIFA FINI grant in direct cooperation with the University of Nebraska's Extension system and supported by 15 other industry and community partners. This program, with the federal funds requested and outside monetary support pledged in the amount of \$85,834 in 2017-18 and \$121,667 in 2018-19, will provide policy, system, and environmental interaction with the target Nebraska audience to ensure ongoing, measurable success. The Department's Administrative cost is estimated to be .15 FTE Agriculture Promotion Coordinator and .075 FTE Federal Aid Administrator and would be a realignment of existing staff.

LB 260 creates the legislative intent to appropriate \$150,000 from the General Fund to NDA to increase the amount of Aid payment to active participants.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....			\$ 75,669	\$ 143,123
Travel.....				
Capital outlay.....				
Aid.....			\$ 190,000	\$ 256,335
Capital improvements.....				
TOTAL.....			\$ 265,669	\$ 399,458