PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 13, 2017 402-471-0053 **LB 460**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2017-18		FY 2018-19		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS				_	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES				
LB: 460	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)		
REVIEWED BY: Elton Larson		DATE: 1/30/2017	PHONE: (402) 471-4173	
COMMENTS: DHHS estimate of no fiscal impact appears reasonable.				

FISCAL NOTE

2017

	ESTIMATE PROVI	DED BY STATE AGENCY OF	R POLITICAL S	UBDIVISION		
State Agency or Political	Subdivision Name:(2) Depart	artment of Health and Hum	nan Services			
Prepared by: (3) Pat Weber	Date Prepa	Phone: (5) 471-6351				
	FY 2017-2018		FY 2018-2019			
	EXPENDITURES REVENUE		EXPE	NDITURES	REVENUE	
GENERAL FUNDS						
CASH FUNDS			_			
FEDERAL FUNDS		_				
OTHER FUNDS						
TOTAL FUNDS	\$0			\$ 0		
=						
Return by date specified or 72	2 hours prior to public hearing,	whichever is earlier.				
Explanation of Estima	ate:					
-						
There is no fiscal imp	pact to the Department	t of Health and Humar	n Services			
		t of Freditif difa Framidi	ii OCI VICCO.			
PERSONAL SERVICES:		AJOR OBJECTS OF EXPEND	ITURE			
		AJOR OBJECTS OF EXPEND		2017-2018 EXPENDITURES	2018-2019 EXPENDITURES	
	M	AJOR OBJECTS OF EXPENDED NUMBER OF	ITURE F POSITIONS			
	M	AJOR OBJECTS OF EXPENDED NUMBER OF	ITURE F POSITIONS			
	M	AJOR OBJECTS OF EXPENDED NUMBER OF	ITURE F POSITIONS			
	M	AJOR OBJECTS OF EXPENDED NUMBER OF	ITURE F POSITIONS			
	M	AJOR OBJECTS OF EXPENDED NUMBER OF	ITURE F POSITIONS			
PERSONAL SERVICES:	M	NUMBER OF 17-18	ITURE F POSITIONS			
PERSONAL SERVICES: Benefits	POSITION TITLE	NUMBER OF 17-18	ITURE F POSITIONS			
PERSONAL SERVICES: Benefits Operating	POSITION TITLE	NUMBER OF 17-18	ITURE F POSITIONS			
PERSONAL SERVICES: Benefits Operating Travel	POSITION TITLE	NUMBER OI 17-18	ITURE F POSITIONS			
Benefits Operating Travel Capital Outlay	POSITION TITLE	NUMBER OI 17-18	ITURE F POSITIONS			
Benefits Operating Travel Capital Outlay Aid	POSITION TITLE	NUMBER OF 17-18	ITURE F POSITIONS			

LB ⁽¹⁾ 460				FISCAL NOTE		
State Agency OR P	olitical Subdivision Name: (2)	Nebraska Public	Nebraska Public Service Commission			
Prepared by: (3)	Suzie Hinzman	Date Prepared: (4)	02/10/2017 Phone:	402-471-0240		
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL SUBDIVIS	SION		
	FY	FY 20	18-19			
	EXPENDITURE		EXPENDITURES	REVENUE		
GENERAL FUNI	os	_				
CASH FUNDS						
FEDERAL FUND	os —	-				
OTHER FUNDS	-	-				
TOTAL FUNDS	0	0	0	0		
Explanation of Es	timate:					
EB400 Has NO H	scal impact for the Publi	C Service Commission				
Personal Services		WN BY MAJOR OBJECT	<u> IS OF EXPENDITURE</u>			
r ersonar services		NUMBER OF POSITION	S 2017-18	2018-19		
POSITI	ON TITLE	<u>17-18</u> <u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>		
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvem	nents					
TOTAL.			Λ	Λ		

$LB^{(1)}$	460						FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name: (DOUG	DOUGLAS COUNTY, NEBRASKA			
MA MA		C/O MARCOS SAN MARTIN, DOUGLAS C ADMINISTRATION		Prepared: (4)	1/18/17 Phone:		5) 402-444-5116
		ESTIMATE PROV	VIDED BY S	TATE AGEN	CY OR POLITIC	CAL SUBDIVISIO)N
		<u>EXPENDITUR</u>	<u>FY 2017-18</u> <u>ES</u>	<u>REVENUE</u>	EXPEND	<u>FY 2018</u> DITURES	-19 <u>REVENUE</u>
GENEI	RAL FUNI	DS	<u> </u>				
CASH 1	FUNDS						
FEDER	RAL FUNI	OS					
OTHE	R FUNDS						
	L FUNDS	·			-		
Evnlan	ation of Es	stimate:					
INEGLI	IGIBLE O	R NO FISCAL IMPACT	10000	111.			
Dongon	al Services	· · · · · · · · · · · · · · · · · · ·	OWN BY MA	AJOR OBJECT	S OF EXPEND	<u>ITURE</u>	
Terson		ION TITLE	NUMBER (OF POSITION 18-19		7-18 DITURES	2018-19 EXPENDITURES
Benefit	s						
Operat	ing						
Travel.							
Capital	outlay						
Aid							
-	-	nents					
ТО	TAL						