

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for earned time and discontinue use of good time in the Department of Correctional Services.

If the impact of this bill is to increase the inmate prison population by more than current law, then this bill could increase the inmate prison population. As of July-September 2016, the state inmate prison population was 156.72% of design capacity. In July-September 2015, the state inmate prison population was 156.47% of design capacity. Additionally, the Department of Correctional Services (NDCS) contracts with some counties to temporarily house prison inmates. If those inmates are included in the state prison population numbers, then the July-September 2016 inmate prison population would be 162.72% of design capacity.

If the impact of this bill is to increase the inmate prison population by more than current law, NDCS could incur additional per diem costs. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other inmate related supplies, laundry, inmate property, miscellaneous contractual services, and inmate transportation. The FY16 per diem cost for an individual inmate was \$9,484 per year.

The Board of Parole/Parole Administration estimates it will need an additional Parole Officer for every 35 additional parolees released, and the agency also estimates additional costs of \$4,013 per parolee per year. See the agency response attached for additional details.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 424	AM:	AGENCY/POLT. SUB: Nebraska Board of Parole (15)
REVIEWED BY: Joe Wilcox	DATE: 2/06/2017	PHONE: (402) 471-4178
COMMENTS: No basis to evaluate the Nebraska Board of Parole estimate of potential Fiscal Impact to the Agency from LB424, as the Agency does not attempt to estimate the total cost to the Agency, but merely identifies a cost per parolee if parole numbers increase and a cost per FTE if additional staffing is needed.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 424

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Board of Parole/Parole Administration – Agency 15

Prepared by: ⁽³⁾ Rosalyn Cotton Date Prepared: ⁽⁴⁾ 1-30-17 Phone: ⁽⁵⁾ 402-479-5731

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$4,013/per parolee per year		\$4,013/per parolee per year	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,013/per parolee per year		\$4,013/per parolee per year	

Explanation of Estimate:

LB 424-Provide for earned time and discontinue use of good time within NDCS. Eliminates good time and creates "earned good time". Earned good time would be defined as incentive to parole or mandatory supervision for actively engaging in vocational/educational program, in an industrial program or other work program, or in a treatment program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Parole Officer (for every additional 35 Parolees released a Parole Officer would be needed)			\$20.305- \$29.408 per hour + benefits	\$20.305- \$29.408 per hour + benefits
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$20.305- \$29.408 per hour + benefits	\$20.305- \$29.408 per hour + benefits