PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 6, 2017 402-471-0052 **LB 539**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | |
|--|--------------|---------|--------------|---------|--|--|
| | FY 2017-18 | | FY 2018-19 | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | |
| GENERAL FUNDS | | | | | | |
| CASH FUNDS | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER FUNDS | | | | | | |
| TOTAL FUNDS | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change investigation and report provisions relating to the Office of Inspector General of the Nebraska Correctional System.

The Office of Inspector General of the Nebraska Correctional System and the Department of Correctional Services both estimate no fiscal impact from this bill.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | | | |
|--|-----|------------------------------------|---|--|--|--|--|
| LB: 539 | AM: | AGENCY/POLT. SUB: Nebraska Departn | AGENCY/POLT. SUB: Nebraska Department of Correctional Services (46) | | | | |
| REVIEWED BY: Joe Wilcox | | DATE: 2/06/2017 | PHONE: (402) 471-4178 | | | | |
| COMMENTS: No basis to dispute the Nebraska Department of Correctional Services estimate of No Fiscal Impact to the Agency from LB 539. | | | | | | | |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|--|-----------------|-----------------------|--|--|--|
| LB: 539 AM: AGENCY/POLT. SUB: Office of Inspector General of the Nebraska Correctional System (03) | | | | | |
| REVIEWED BY: Joe Wilcox | DATE: 1/20/2017 | PHONE: (402) 471-4178 | | | |
| COMMENTS: No basis to dispute the Office of Inspector General for the Nebraska Correctional System estimate of No Fiscal Impact to the Office from LB 539. | | | | | |

| LB (1) | 539 | | | | | | | FISCAL NOTE | |
|---|--|--|---|--|---|--|--|--|--|
| State Agency OR Political Subdivision Name: (2) | | | Nebraska Department of Correctional Services | | | | | | |
| Prepar | ed by: (3) | Sara | Sump | Date | e Prepared: (4) | 1/11/17 | Phone: (5 | 402.479.5702 | |
| | | I | ESTIMATE PROVI | DED BY S | STATE AGEN | CY OR POLI | ITICAL SUBDIVISI | ION | |
| FY | | | | Z 2017-18 | 2017-18 | | | FY 2018-19 | |
| | | | EXPENDITURE | <u>s</u> | <u>REVENUE</u> | EXP | <u>ENDITURES</u> | <u>REVENUE</u> | |
| GENE | RAL FUN | DS | | | 0 | | | 0 | |
| CASH | FUNDS | | | _ | | | | | |
| FEDE | RAL FUN | DS | | | | _ | | | |
| OTHE | R FUNDS | 8 | | | | | | | |
| тота | L FUNDS | 3 | | _ | 0 | - <u>-</u> | | 0 | |
| Explan | ation of E | Estimate: | : | | | | | | |
| LB 539 medical LB 539 a law of prosections | ed when alization. 9 amend al treatm 9 also claenforcen cuting att | s the deent and arifies the nent age corney. | in their official cap efinition of serious I restricts the injur nat the Inspector g ency in connection | oacity as s injury to red persor general m n with a re | clarify it inclun's usual activate interview interview interview interview interview in the congoin | onably poss des an injur vity. ndividuals v ng investiga | ible after learning by which requires who have already ation with the cons | urgent and immediate been interviewed by | |
| | | | njuries in Departm to the inspector (| | | | | ady been providing | |
| Person | al Service | es: | <u>BREAKDO'</u> | WN BY M | AJOR OBJECT | TS OF EXPE | ENDITURE | | |
| | | CION TI | | NUMBER (17-18 | OF POSITION 18-19 | | 2017-18 ENDITURES | 2018-19 EXPENDITURES | |
| | | | | | . | _ | | | |
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| LB ⁽¹⁾ 539 | | | FISCAL NOTE | | | |
|---|---|---------------------------------------|---------------------|--|--|--|
| State Agency OR Political Subdivision Name: (2) | Office of the Inspector General of the Nebraska Correctional System | | | | | |
| Prepared by: (3) Doug Koebernick | Date Prepared: (4) | January 20, 2017 Phone: (5) | 402-471-4215 | | | |
| ESTIMATE PROVI | DED BY STATE AGENC | Y OR POLITICAL SUBDIVISION | ON | | | |
| | | | | | | |
| <u>EXPENDITURE</u> | <u>Y 2017-18</u> S <u>REVENUE</u> | <u>FY 2018</u> <u>EXPENDITURES</u> | REVENUE | | | |
| GENERAL FUNDS | | | | | | |
| CASH FUNDS | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER FUNDS | - | · | | | | |
| TOTAL FUNDS | | | | | | |
| Explanation of Estimate: | | | | | | |
| No fiscal impact. | | | | | | |
| Tto nood impact. | | | | | | |
| | | | | | | |
| | | | | | | |
| | WN BY MAJOR OBJECT | S OF EXPENDITURE | | | | |
| Personal Services: | NUMBER OF POSITIONS | S 2017-18 | 2018-19 | | | |
| POSITION TITLE | <u>17-18</u> <u>18-19</u> | EXPENDITURES | EXPENDITURES | | | |
| | | | | | | |
| Benefits | | | | | | |
| Operating | | | | | | |
| Travel | | | | | | |
| Capital outlay | | | | | | |
| Aid | | | | | | |
| Capital improvements | | | | | | |
| TOTAL | | | | | | |