

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS		See Below		
CASH FUNDS		See Below		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 23 contains the Governors recommendation for various fund transfers and Cash Reserve Fund transfers as part of his FY2016-17 budget adjustments. In total, the bill transfers \$12,973,373 to the General Fund

The following table shows by section the affected cash fund and the amount transferred to the General Fund in FY2016-17. In some cases, the section makes a specific transfer which is the authorization itself. In other cases, the statutory change simply authorizes transfers and the actual dollar transfer is subsequently made in LB22. In several sections, the language calls for the transfer of the fund balance to the General fund as of a specific date. In these cases the dollar amount shown is an estimated amount.

Section 17 provides the any amount in the Oral Health Training and Services Fund not awarded by contract prior to February 15, 2017, shall be transferred to the Cash Reserve Fund on or before June 30, 2017. There is no estimate as to how much this might be.

Section 18 reduces an existing transfer from the General Fund to Water Sustainability Fund from \$11,000,000 to \$10,560,000.

<u>Fund</u>	<u>Bill / Sec</u>	<u>\$ Amount</u>	<u>Note</u>
Health and Human Services Cash Fund (False Medicaid Claims Act)	LB 23 (Sec 1)	1,200,000	authorize and transfer
Racing Commission Cash Fund	LB 23 (Sec 2)	150,000	authorize and transfer
Veteran Cemetery Construction Fund (lapse balance, \$ est)	LB 23 (Sec 3)	97,000	transfer balance, est amount
Primary Class Development Fund (lapse balance, \$ est)	LB 23 (Sec 4)	14,825	transfer balance, est amount
Metropolitan Class Development Fund (lapse balance, \$ est)	LB 23 (Sec 5)	22,427	transfer balance, est amount
Supreme Court Attorney Services Cash Fund	LB 23 (Sec 6)	200,000	authorize and transfer
Commission on Public Advocacy Operations Cash Fund	LB 23 (Sec 7)	250,000	authorize and transfer
Nebraska Snowmobile Trail Cash Fund	LB 23 (Sec 8)	79,121	authorize and transfer
Nebraska Motor Vehicle Industry Licensing Fund	LB 23 (Sec 9)	0	authorize, transfer in LB 22
Clean-burning Motor Fuel Development Fund	LB 23 (Sec 10)	200,000	authorize and transfer
Medicaid Fraud Control Unit Cash Fund	LB 23 (Sec 11)	500,000	authorize and transfer
Health and Human Services Cash Fund (Wholesale Drug Distributors)	LB 23 (Sec 12)	3,700,000	authorize and transfer
Building Renewal Allocation Fund	LB 23 (Sec 13)	0	authorize, transfer in LB 22
Health and Human Services Cash Fund (Cancer Research Fund)	LB 23 (Sec 14)	7,000,000	authorize and transfer
State Real Estate Commission Fund	LB 23 (Sec 15)	0	authorize, transfer in LB 22
Nebraska Litter Reduction and Recycling Cash Fund	LB 23 (Sec 16)	0	authorize, transfer in LB 22
Oral Health Training and Services Fund	LB 23 (Sec 17)	0	unobligated balance to Cash Reserve
Water Sustainability Fund	LB 23 (Sec 18)	(440,000)	reduces an existing transfer-out
Transfers - LB 23		12,973,373	