

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 06, 2017
 PHONE: 402-471-0056

LB 115

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	85,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	85,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 115 would provide that in FY17-18, the Nebraska Tourism Commission shall enter into a contract for promotional and visitor activities related to the hosting by a city of the metropolitan class of community-based music festivals. The grant would total \$85,000 and come from the State Visitors Promotion Cash Fund. The provisions of LB 115 would increase the expenditures of the Nebraska Tourism Commission by \$85,000 for one year only.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 115	AM:	AGENCY/POLT. SUB: Nebraska Tourism Commission
REVIEWED BY: Claire Oglesby	DATE: 1/13/17	PHONE: (402) 471-4174
COMMENTS: I have no basis to disagree with Nebraska Tourism Commission.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 115

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Tourism Commission

Prepared by: ⁽³⁾ John Ricks, Director Date Prepared: ⁽⁴⁾ 1/11/17 Phone: ⁽⁵⁾ 402-471-3796

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$85,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	\$85,000	_____	_____	_____

Explanation of Estimate:

LB 115 states “the Nebraska Tourism Commission shall provide funding of eighty-five thousand dollars from the State Visitors Promotion Cash Fund to enter into a contract for promotional and visitor activities related to the hosting by a city of the metropolitan class of community-based music festivals.”

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____