

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 43 changes provisions related to surcharges for 911 services.

Section 1 eliminates the reference to counties containing a city of the metropolitan class in section 86-435(2). This subsection also caps the monthly uniform service surcharge at one dollar per month (on each telephone number).

Section 2 increases the surcharge collected by wireless carriers up to seventy cents on all active telephone numbers or functional equivalents for lines where the primary place of use is in a county containing a city of the Metropolitan Class.

The Department of Administrative Services estimates a small increase in costs (approximately \$2,400 per month) that would be passed on to the agencies for whom lines are active.

The Public Service Commission determines the surcharge amounts annually. Currently, the surcharge is set at forty-five cents per line. The PSC has no plans to increase that amount. Therefore, there is no fiscal impact (increased revenue) estimated at this time. In the future, the PSC could increase the surcharge amounts up to the allowable limits. At that time, there would be additional revenue realized.

No fiscal impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 043	AM:	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY: Lee Will		DATE: 01/12/2017	PHONE: <a href="tel:4024714175">(402) 471-4175</a>
COMMENTS: The Department of Administrative Services' estimate of fiscal impact appears to be reasonable given the assumptions used.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 043	AM:	AGENCY/POLT. SUB: Nebraska Public Service Commission	
REVIEWED BY: Lee Will		DATE: 01/19/2017	PHONE: <a href="tel:4024714175">(402) 471-4175</a>
COMMENTS: Concur with the Nebraska Public Service Commission's assessment of no fiscal impact contingent upon the wireless surcharge remaining the current rate.			

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 43**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) – Office of the Chief Information Officer (OCIO)

Prepared by: <sup>(3)</sup> Julie Heyen Date Prepared: <sup>(4)</sup> 1/9/2017 Phone: <sup>(5)</sup> 402-471-4385

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB43 would eliminate the exception for a county that contains a city of metropolitan class and adds surcharges to phone lines – land lines and cell phones in Douglas County.

The Department of Administrative Services' Office of the Chief Information Officer (DAS - OCIO) calculates that the impact would be on approximately 4,800 lines at a monthly cost of \$2,400 or \$28,800 annually (\$2,400/month x 12 months = \$28,800).

These costs, if LB43 is passed, would be rebilled by the OCIO to the agencies for whom the lines are for.

The OCIO believes that the program could absorb these additional revolving appropriation expenditures into the existing spending authority, thus there would be no fiscal impact to DAS-OCIO.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 43**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Nebraska Public Service Commission

Prepared by: (3) Suzie Hinzman Date Prepared: (4) 01/17/2017 Phone: (5) 402-471-0240

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	0	0	0	0

Explanation of Estimate: The Enhanced Wireless 911 Services Act provides for a monthly surcharge to be added to each wireless telephone bill for the purpose of paying for 911 service. In all areas of the State except Douglas County, the maximum surcharge is presently 70 cents per telephone number per month. In Douglas County, the maximum surcharge is presently 50 cents per telephone number per month.

Section 2 of LB43 would eliminate the provision that limits the monthly wireless surcharge to 50 cents in Douglas County. As a result, the maximum amount of the monthly wireless surcharge would be 70 cents in all areas of the State, including Douglas County.

The amount of the wireless surcharge is determined annually by the Public Service Commission. The wireless surcharge is presently set at 45 cents, which is below the current maximum amount in all areas, including Douglas County. The Commission has no current plans to increase the wireless surcharge, therefore, there we anticipate no immediate impact to revenue or expenditures from this provision of LB43.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	0	0