

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 18, 2017  
 PHONE: 471-0055

**LB 76**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	16,388		20,156	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>16,388</b>		<b>20,156</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 76 changes provisions related to filing of certain orders and abstracts with the Secretary of State regarding felons.

The Courts, Department of Correctional Services, and Parole Administration are required to provide the Secretary of State monthly information regarding completion of sentences for electors convicted of felonies. This will provide the information needed by county election officials to restore voting rights at the proper point in time.

The Secretary of State estimates the need to hire a 0.5 FTE Staff Assistant to review the information and make updates to the centralized voter registration system.

This estimate appears to be reasonable.

<b>ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 076	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State's Office	
REVIEWED BY: Lee Will		DATE: 01/19/2017	PHONE: <a href="tel:4024714175">(402) 471-4175</a>
COMMENTS: No basis to disagree with Nebraska Secretary of State's Office's assessment of fiscal impact, however the additional duties associated with the bill may not necessitate hiring an additional part time staff member.			

<b>ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 076	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services	
REVIEWED BY: Lee Will		DATE: 01/17/2017	PHONE: <a href="tel:4024714175">(402) 471-4175</a>
COMMENTS: Concur with the Nebraska Department of Correctional Services' statement of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 76**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Sara Sump Date Prepared: <sup>(4)</sup> 1/11/ Phone: <sup>(5)</sup> 402.479.5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB 76 requires NDCS to submit an abstract to the Secretary of State reflecting persons released from a felony sentence for purposes of providing notice of the state for automatic restoration of the person's voting rights. This would be completed by an automatic report being generated and submitted. NDCS estimates no fiscal impact from the proposed legislation.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u></u>	<u></u>	<u></u>	<u></u>
Benefits.....	<u></u>	<u></u>	<u></u>	<u></u>
Operating.....	<u></u>	<u></u>	<u></u>	<u></u>
Travel.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital outlay.....	<u></u>	<u></u>	<u></u>	<u></u>
Aid.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital improvements.....	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 76**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Secretary of State's Office

Prepared by: <sup>(3)</sup> Joyce Woofter Date Prepared: <sup>(4)</sup> 1-13-17 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>16,388</u>	<u>                    </u>	<u>20,156</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>16,388</u>	<u>                    </u>	<u>20,156</u>	<u>                    </u>

**Explanation of Estimate:**

LB 76 requires Courts, Department of Correctional Services, and Parole Administration to provide Secretary of State with information on a monthly basis of completion of sentence information for electors convicted of felonies. The Secretary of State would review the information and make updates to the centralized voter registration system. This would provide the information needed by county election officials to restore voting rights to electors convicted of felonies at the proper point in time. This review and update process would occur every month, and we would need a .5 FTE Staff Assistant position at \$15.00 per hour. This position would need a computer, monitors and a phone as one-time expenses. On-going operating expenses are for the monthly phone line and software fees.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Staff Assistant	<u>.38</u>	<u>.5</u>	<u>11,700</u>	<u>15,756</u>
			<u>2,925</u>	<u>3,939</u>
Benefits.....				
Operating.....			<u>1,178</u>	<u>656</u>
Travel.....				
Capital outlay.....			<u>585</u>	
Aid.....				
Capital improvements.....				
TOTAL.....			<u>16,388</u>	<u>20,156</u>