

PREPARED BY: Liz Hruska
 DATE PREPARED: January 22, 2017
 PHONE: 402-471-0053

LB 334

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(883,800)		(883,800)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(883,800)		(883,800)	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Two family finding contracts would be terminated. The providers seek and identify extended family members and supportive adults who are willing to provide lifelong supports and connections to children placed in out-of-home care. This activity would shift back to state workers who already try to located relatives of children coming into out-of-home care.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 334	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson	DATE: 1/24/2017	PHONE: (402) 471-4173	
COMMENTS: I concur with fiscal impact identified by DHHS. Governor’s recommendation for 2017 – 2019 biennium includes the reductions indicated in the DHHS fiscal note.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-17

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
	(\$883,800)		(\$883,800)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$883,800)		(\$883,800)	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 0334 eliminates the requirement that the Department of Health and Human Services create the Family Finding Pilot Project. The Division of Children and Family Services would end two contracts totaling \$883,800 with providers who seek and identify extended family members and supportive adults who are willing to provide lifelong supports and connections to children placed in out-of-home care.

The Division of Children and Family would assume all responsibilities of the family finding process, this includes; the responsibility to identify family members, engage them in planning and decision making, gain their commitment to support the child and/or parents and achieve permanency or lifelong connections for the child.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				(\$883,800)	(\$883,800)
Capital Improvements.....					
TOTAL.....				(\$883,800)	(\$883,800)