

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	1,186		1,040	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,186		1,040	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 280 adds trafficking victims to the Address Confidentiality Act.

Section 5 requires the State Treasurer to transfer an as-yet undetermined amount of money from the Records Management Cash Fund to the Secretary of State Cash Fund to defray the costs of implementing the changes made by the bill.

The Secretary of State estimates the need for \$1,186 in fiscal year 2017-18 and \$1,040 per year thereafter. This funding would cover the costs for postage, updating applications and brochures to be provided to shelters and centers. This estimate appears to be reasonable.

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 280

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/18/2017 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	1,186		1,040	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,186		1,040	

Explanation of Estimate:

LB 280 amends the Address Confidentiality Act to allow participation by victims of trafficking. Based on an estimated 250 victims of trafficking, we estimate there would be from 5-10 new participants during the next two year cycle. Postage costs would be incurred for forwarding the mail of new participants (\$1,040 each year). This change will also require applications and brochures to be updated and provided to shelters and centers participating in signing up participants (\$146), which will be a one time cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			1,186	1,040
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			1,186	1,040