

PREPARED BY: Liz Hruska
 DATE PREPARED: January 13, 2017
 PHONE: 402-471-0053

LB 18

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	44,713	45,000	59,284	60,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	44,713	45,000	59,284	60,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill adds new licensing categories for functional dental assistants and expanded functional dental hygienists.

The estimated number of new licenses under this bill is 1,650. An additional licensing specialist would be needed by the Department of Health and Human Services. The costs would be \$44,713 in FY 18 and \$59,284 in FY 19. The costs would be covered by fees.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 18	AM:	AGENCY/POLT. SUB: Dept. of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/17/2017	PHONE: 402-471-4173	
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$44,713	\$44,713	\$59,284	\$59,284
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$44,713	\$44,713	\$59,284	\$59,284

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 18 establishes three new types of licensure: licensed dental assistant, licensed expanded function dental assistant, and licensed expanded function dental hygienist.

Previously, dental assistants have not been licensed in Nebraska. The Department of Health and Human Services estimates at least 1,650 new applicants for this license. Staff time for the associated application review and license issuance would require 1.00 FTE Health Licensing Specialist. Some additional costs related to the Board of Dentistry working committees are anticipated. Fees generated by LB 18 would cover this additional cost. Because this bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2017.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
	Health Licensing Specialist	0.75	1.00	\$24,500	\$32,666
	Benefits.....			\$8,318	\$11,090
	Operating.....			\$10,896	\$14,527
	Travel.....			\$1000	\$1000
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	TOTAL.....			\$44,713	\$59,284