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Liz Hruska February 23, 2016 471-0053

LB 1061

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Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2016-17 FY 2017-18						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Surgical Technologist Registry Act. Surgical technologists would be required to register with Surgical Technologist Registry. The registry would be implemented January 1, 2017, by the Department of Health and Human Services.

The development and implementation of the registry can be handled within existing resources.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 1061	LB: 1061 AM: AGENCY/POLT. SUB: HHS					
REVIEWED BY: Elton Larson DATE: 2/8/16 PHONE: 471-4173						
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 1061	LB: 1061 AM: AGENCY/POLT. SUB: NU					
REVIEWED BY: Elton Larson DATE: 2/3/16 PHONE: 471-4173						
COMMENTS: No b	COMMENTS: No basis to disagree with NU estimate of no fiscal impact.					

LB₍₁₎ <u>1061</u>

FISCAL NOTE

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Pat Weber	Date Prepare	d:(4) 1-22-16	Phone: (5) 471-6351 FY 2017-2018		
	FY 2016-2	017			
	EXPENDITURES	EXPENDITURES REVENUE		REVENUE	
GENERAL FUNDS					
CASH FUNDS	\$23,456	\$23,456	\$31,276	\$31,276	
FEDERAL FUNDS					
OTHER FUNDS			_		
TOTAL FUNDS	\$23,456	\$23,456	\$31,276	\$31,276	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1061 will provide for the registration of all surgical technologists employed by a facility licensed under the Health Care Facility Licensure Act. The registry is to be established by January 1, 2017, with a stipulation that certification and education requirements must be met by January 1, 2018.

In order to implement the provisions of LB 1061, the Department of Health and Human Services would need a 0.50 FTE Health Licensing Specialist to maintain this newly created registry. It is estimated that there would be approximately 800 surgical technologist who would need registration.

Because the registry will not be established until January 1, 2017, this fiscal note assumes a start date of October 1, 2016 for the new staff member. This will give them enough time to develop the needed structure for the registry.

	MAJOR OBJECTS OF EXPENDITURE						
PERSONAL SERVICES:							
		NUMBER C	F POSITIONS	2016-2017	2017-2018		
	POSITION TITLE	16-17	1718	EXPENDITURES	EXPENDITURES		
Health Licensing Specialist		0.38	0.50	\$11,962	\$15,949		
Benefits				\$4,082	\$5,443		
				\$4,082 \$7,412			
Operating							
Operating Travel							
Operating Travel Capital Outlay							
Operating Travel Capital Outlay Aid					\$5,443 \$9,883		

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 1061				I	FISCAL NOTE
State Agency OR Politic	al Subdivision Name: ⁽²⁾	University of Ne	braska		
Prepared by: ⁽³⁾ Mic	hael Justus	Date Prepared: ⁽⁴⁾	February 1, 2016	Phone: ⁽⁵⁾	402-472-2191
	ESTIMATE PROVIDI	ED BY STATE AGEN	ICY OR POLITICAL		ION
	EV ao	10.15		EV 0017	10
	<u>FY 20</u> <u>EXPENDITURES</u>	<u>REVENUE </u>	EXPENDITU	<u>FY 2017-</u> I <u>RES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estima					

The bill would have no fiscal impact on the University.

BREAK	DOWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE		F POSITIONS	2016-17 EXDENIDITUDES	2017-18 EXDENDITUDES
POSITION TITLE	<u>16-17</u>	<u>17-18</u>	EXPENDITURES	EXPENDITURES
D				
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				
			·	

2016