

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill retains the cap of \$250,000 on appropriations for the subsidy for amino acid-based elemental formulas for the treatment of Immunoglobulin E and non-Immunoglobulin E disorders.

The cap applies to the last and current fiscal year. This bill continues the appropriation cap at \$250,000. Without this bill, the level of funding could exceed the current capped amount. The formula subsidy is not an entitlement but is provided on a first-come, first-served basis. The program is spending well under the cap. In FY 14-15, \$51,749 was spent to provide formula for 72 children. It is unlikely the program would exceed the \$250,000 appropriated for the program in FY 16-17 or in subsequent years. There is no fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1030	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/4/16	PHONE: 471-4173
COMMENTS: The statutory expenditure limit for FY15 and FY16 of \$250,000 is removed in LB 1030 for HHS Aid for purchasing of amino acid-based elemental formula, eliminating the pilot-nature of the program. LB 1030 provides that the \$250,000 expenditure limit remains for future fiscal years. The Legislature has financed the program with a \$250,000 General Fund appropriation for Aid and a \$10,000 General Fund appropriation for administrative expenses only for FY15 and FY16. There isn't a source of Aid or administrative funding identified to continue the aid program or the after July 1, 2016.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-22-16

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	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000		\$250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000		\$250,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1030 removes statutory language added by LB 254, passed in April of 2014. The effect of LB 1030 is to keep in place a limit on expenditures for amino acid-based elemental formulas of \$250,000 while allowing the corresponding appropriation to expire.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2016-2017	2017-2018
	POSITION TITLE	16-17	17--18	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$250,000	\$250,000