

PREPARED BY: Doug Nichols
 DATE PREPARED: February 23, 2016
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LB 1055

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would open grand jury proceedings to the public as prescribed and change procedures in cases of death during apprehension by law enforcement officers or while in custody.

The Supreme Court estimates no significant impact from this bill.

Douglas County estimates increased expenditures of \$99,000 in FY17 and \$93,000 in FY18 for additional district court security and equipment. See their response following for additional details. There could also be additional costs for purposes of complying with this bill, but the Douglas County estimate appears high.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 1055

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 2/22/16

Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Although LB1055 makes substantial changes to the grand jury process, the estimated fiscal impact on the judicial branch would be minimal. Education for judges and court staff will be required. New grand jury processes will also need to be developed. These can be accomplished using existing funding and staff.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2016

LB1055⁽¹⁾

Open grand jury proceedings to the public as prescribed and change procedures in cases of death during apprehension by law enforcement officers or while in custody

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ DOUGLAS COUNTY, NEBRASKA

Prepared by: ⁽³⁾ MARCOS SAN MARTIN, DOUGLAS COUNTY ADMINISTRATION Date Prepared: ⁽⁴⁾ 2/11/16 Phone: ⁽⁵⁾ 402.444.5116

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>EST \$99K</u>	<u>N/A</u>	<u>EST \$93K</u>	<u>N/A</u>

Explanation of Estimate:

ESTIMATED/PROJECTED ADDITIONAL COSTS / EXPENDITURES:

	<u>2016-2017</u>	<u>2017-2018</u>	<u>EXPLANATION</u>
Sheriff Department	\$99,352	\$93,857	ADDITIONAL DISTRICT COURT SECURITY AND EQUIPMENT
TOTAL EST. COST:	\$99,352	\$93,857	

Sheriff Department Estimate:

2016-17 and 2017-18: Salary and benefits for one (1) additional Deputy assigned to the District Court Security Division. The District Court Division currently has a total of 18 sworn and civilian employees: 1 Lieutenant, 1 Sergeant, 14 Deputies, 1 Law Enforcement Technician II, and 1 Elevator Operator. Additional benefits for sworn personnel include uniform allowance and shooting pay.

2016-17: Equipment cost will include: Officer Safety Equipment (handcuffs, leg restraints, TASER Gun, personal protective equipment, etc.); and Communication Equipment (portable radio).

The District Court Division is an extremely busy division responsible for servicing sixteen (16) District Courts, five (5) Juvenile Courts, and two (2) District Court Referees. This Division is also responsible for answering all calls for assistance within the Hall of Justice and transporting all inmates to and from various locations.

Equipment Cost in Year 2016-2017 will include: Officer Safety Equipment (handcuffs, leg restraints, TASER Gun, personal protective equipment, etc.); and Communication Equipment (portable radio).

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____

Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			EST \$99K	EST \$93K