

PREPARED BY: Mike Lovelace
DATE PREPARED: January 26, 2016
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LB 1076

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	300,000		300,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	300,000		300,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1076 appropriates \$300,000 of General Funds in both FY2016-17 and FY2017-18, to the Game and Parks Commission, for the purpose of enforcing laws and rules and regulations at Lake McConaughy SRA.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 1076 appropriation for law enforcement at Lake McConaughy _____

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ 1/21/16 Phone: ⁽⁵⁾ 402-471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>300,000</u>	_____	<u>300,000+</u>	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>300,000</u></u>	<u>_____</u>	<u><u>300,000+</u></u>	<u>_____</u>

Explanation of Estimate:

The proposed legislation would appropriate \$300,000 of General fund authority annually within the Parks operating budget (Program 549) to contract for additional law enforcement assistance at Lake McConaughy State Recreation Area during peak activity periods.

For illustrative purposes, the full \$300,000 each fiscal year is identified as being expended although it is unknown whether or not another law enforcement agency(s) would be willing and able to contract services during the peak periods.

A (+) sign is used in the second year to identify a potential interest in expansion, should other law enforcement agencies that currently assist at other local Game Commission properties identify this as a means of being reimbursed for their assistance. It is undeterminable how many if any others would request this and at what level.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>300,000</u>	<u>300,000+</u>
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u><u>300,000</u></u>	<u><u>300,000+</u></u>