

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1064 changes provisions related to the option enrollment program and student fees.

Option Enrollment: The bill changes provisions related to standards adopted by school districts regarding the capacity of a district to accept or reject option students. It requires that the capacity of special education programs and services is only to be included in determining whether to allow a student to option in when the addition of a student causes the allowable excess cost per student for the program or service to increase by 15% or more. The provision has no definite fiscal impact for school districts. It appears to clarify when a student needing special education services may be precluded from optioning into a district.

Student Fees: The bill clarifies language in the Public Elementary and Secondary Student Fee Authorization Act but does not appear to make any changes that will impact the amount of fees collected or voluntary donations requested by school districts. LB 1064 requires each school district to annually submit a copy of its student fee policy to the State Department of Education (NDE) in a manner prescribed by the department. If a district does not approve a student fee policy and submit it to the department on an annual basis, then the district loses its accreditation status.

NDE indicates it has sufficient staff and resources to prescribe the manner for schools to file student fee policies with the agency and to review such policies, so there will be no fiscal impact related to this new responsibility for the state. It is also assumed that no additional resources will be needed by school districts to annually file a student fee policy with NDE.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 1064	AM:	AGENCY/POLT. Department of Education	
REVIEWED BY: James Van Bruggen		DATE: 1/25/16	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the Department of Education.			

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1064**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Department of Education

Prepared by: <sup>(3)</sup> Bryce Wilson

Date Prepared: <sup>(4)</sup> 1/21/16

Phone: <sup>(5)</sup> 402-471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 1064 addresses requirements for accepting option enrollment kids as well as the development of student fee policies which NDE is required to review and approve. NDE's cost to review the student fee policies would be minimal.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____