

PREPARED BY: Doug Nichols  
DATE PREPARED: February 15, 2016  
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**LB 920**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			1,890	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			1,890	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would add members to the Nebraska Police Standards Advisory Council.

The Crime Commission estimates annual costs for mileage, food, and lodging at \$3,780. Since the appointments of these new members would not take place until January 1, 2017 the cost for FY17-18 is for a six month period, or \$1,890. See the agency response following for additional details.

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 920**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

NE Crime Commission

Prepared by: <sup>(3)</sup> Bruce Ayers

Date Prepared: <sup>(4)</sup> 2-4-2016

Phone: <sup>(5)</sup> 471-0359

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>                    </u>	<u>1,890.00</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>0.00</b></u>	<u><b>                    </b></u>	<u><b>1,890.00</b></u>	<u><b>                    </b></u>

**Explanation of Estimate:** LB 920 adds two new members to the Police Standards Advisory Council. These new members shall be full-time officers of a law enforcement agency with a rank of sergeant or below. Our agency pays travel costs for the members of this Council.

Assuming one new member travels 300 miles round trip (i.e. he or she lives in North Platte) and the other new member travels 200 miles round trip (i.e. he or she lives in Lincoln) and also assuming twelve meetings per year, the annual cost for mileage (54 cents per mile) is \$3,240. Also assuming four times per year one of the new members will need to stay overnight in Grand Island due to inclement weather or other reasons, the cost for food and lodging for those four overnight stays would be \$540.

Therefore, the annual additional costs for adding two new members is \$3,240 + \$540 or \$3,780. Since the appointments of these new members would not take place until January 1, 2017 the cost for FY 17-18 is for a six month period, or \$1,890.

It should be noted that this is a conservative estimate. Since Nebraska covers a large geographical area, the estimates in this fiscal note could be too low if the new members live in distant locations.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>1,890.00</u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u><b>                    </b></u>	<u><b>                    </b></u>	<u><b>                    </b></u>	<u><b>1,890.00</b></u>