

PREPARED BY: Sandy Sostad  
 DATE PREPARED: January 28, 2016  
 PHONE: 471-0054

**LB 838**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$163,092			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	\$163,092			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 838 provides that \$163,092 of general funds shall be appropriated to the State Department of Education (NDE) for FY2016-17 to fund an educational specialist to provide technical assistance on behavioral and mental health needs. The technical assistance is to include research of national efforts aimed at intervention strategies, development of an inventory of existing learning supports for students, analysis of existing evidence-based practices, identification of needed services and the development of recommendations for schools.

NDE indicates the agency will expend \$94,503 for the salary and benefits for a 1.0 FTE Education Specialist. Related operating and travel expenses for the position are estimated to be \$68,589 in FY 2016-17.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB:838	AM:	AGENCY/POLT. Department of Education	
REVIEWED BY: James Van Bruggen		DATE: 1/15/16	PHONE: 471-4179
COMMENTS: The information provided by the Department of Education reflects the language in the bill.			

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 838**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Cory Epler

Date Prepared: <sup>(4)</sup> 1/13/2016

Phone: <sup>(5)</sup> 471-3240

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$163,092			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>\$163,092</u>			

Explanation of Estimate:

The estimate reflects the appropriation of \$163,092 for FY 2016-17.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Education Specialist III	1		\$62,446	
Benefits.....			\$32,057	
Operating.....			\$53,474	
Travel.....			\$15,115	
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>\$163,092</u>	