

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 28, 2016
 PHONE: 471-0054

LB 800

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 800 provides that \$1.5 million shall be appropriated from the General Fund to the adult education section of the State Department of Education for FY2016-17 to implement job-driven training and education components of the federal Workforce Innovation and Opportunity Act. The funds may also be used for college and career readiness initiatives, college and career readiness curriculum alignment, support of partnerships with American Job Centers, staff development, instructional capacity, outreach and technology.

The State Department of Education indicates the agency would hire an Education Specialist to implement the bill. The department estimates salary and benefits expenses of \$94,503, operating costs of \$137,174 and aid in the amount of \$1,268,323.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 800	AM:	AGENCY/POLT. Department of Education	
REVIEWED BY: James Van Bruggen		DATE: 1/25/16	PHONE: 471-4179
COMMENTS: The bill states an overall general fund number of \$1,500,000, but does not specify how much should be used for aid and how much should be used for operating.			

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2016

LB⁽¹⁾ 800

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾ Vicki Bauer/Sharon Katt

Date Prepared: ⁽⁴⁾ January 19, 2016

Phone: ⁽⁵⁾ 402-471-4807;
402-471-2405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	1,500,000		1,491,992	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>1,500,000</u>		<u>1,491,992</u>	

Explanation of Estimate:

Estimates were determined by a discussion with Senator Bolz concerning the immediate needs for Adult Education.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
1 FTE Education Specialist III	1	1	62,446	64,007
Benefits.....			32,057	32,773
Operating.....			108,579	107,892
Travel.....			18,445	18,997
Capital outlay.....			10,150	0
Aid.....			1,268,323	1,268,323
Capital improvements.....				
TOTAL.....			<u>1,500,000</u>	<u>1,491,992</u>