

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	294,330		295,193	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	294,330		295,193	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1027 creates the Campus Sexual Assault Prevention Grant Program. The purpose of the program is to provide grants to fund development of programs to prevent and combat college campus sexual assault, including, but not limited to, training, education, awareness, prevention, reporting, bystander intervention, and research-based threat assessment programs.

Section 2 provides for applications for grants to be submitted by public or nonpublic universities, colleges, or community colleges with a physical presence in Nebraska. Applications shall be submitted on or before October 1 of each year for programs to begin the following January 1. Grants shall be awarded on a competitive basis within the amount of funds appropriated by the Legislature.

Section 3 requires the program to be administered by the Attorney General.

Section 4 states Legislative intent to appropriate five hundred thousand dollars (\$500,000) for each biennium beginning with the 2016-2018 biennium.

The Attorney General estimates the need for a half-time employee to administer the program. This estimate appears to be reasonable.

The bill is silent regarding the division of appropriation for the grant portion of the program. For purposes of this fiscal note, the total amount to be granted is split between years of the biennium (\$250,000 per year).

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2016

LB⁽¹⁾ 1027

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Josh Shasserre Date Prepared: ⁽⁴⁾ 2-3-16 Phone: ⁽⁵⁾ 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	44,330.		45,193.	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	44,330.		45,193.	

Explanation of Estimate:

This Bill would require an additional .50 FTE for a Grant Administrator. This amount is not included in the \$500,000 of general funds for grants from the Campus Sexual Assault Prevention Grant Program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2016-17	2017-18
	16-17	17-18	EXPENDITURES	EXPENDITURES
Grant Administrator	.50	.50	25,000.	25,750.
Benefits.....			19,330.	19,443.
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			44,330.	45,193.