

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require background checks and other requirements for persons purchasing certain types of tactical gear.

The Nebraska State Patrol estimates no fiscal impact from this bill.

The Douglas County Sheriff's Office estimates costs of \$28,080 in FY17 and \$28,922 in FY18.

The Lancaster County Sheriff's Office estimates costs of \$182,831 in FY17 and \$187,401 in FY18. They estimate additional revenues of \$20,000 in both years.

See the attached responses from both Sheriff's Offices for additional details.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 839

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾

Carol Aversman

Date Prepared: ⁽⁴⁾

1-18-2016

Phone: ⁽⁵⁾

402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$0</u>	<u>\$0</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 839

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Douglas County Sheriff's Office

Prepared by: ⁽³⁾ Thomas Wheeler

Date Prepared: ⁽⁴⁾ 1/13/16

Phone: ⁽⁵⁾ 402 444-6636

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>28,080</u>	<u>unk</u>	<u>28922.40</u>	<u>unk</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

While there will be a fiscal impact to the Douglas County Sheriff's Office, we do not have any data regarding the number of items of tactical gear, helmets, body armor, night vision goggles and high capacity ammunition clips sold to Douglas County residents. We have used the number of permits to purchase firearms as a reference point when calculating expenditures (6386 gun permit applications in 2015).

The bill does not a fee to obtain such a permit, making a revenue calculation difficult. The current \$5 fee to obtain a permit to purchase is not sufficient to cover the cost of processing a permit to purchase application, nor would it be sufficient to cover the cost of the permit referenced in LB 839.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
P/T Law Enforcement Technician	<u>1</u>	<u>1</u>	<u>20,800.00</u>	<u>21,424.00</u>
Benefits.....	<u>7280.00</u>		<u>7280.00</u>	<u>7498.40</u>
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>28,080.00</u>	<u>28922.40</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 839

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Lancaster County Sheriff's Office

Prepared by: ⁽³⁾

Sheriff Terry T. Wagner

Date Prepared: ⁽⁴⁾

1/12/2016

Phone: ⁽⁵⁾

402 441-6500

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$182,831</u>	<u>\$20,000</u>	<u>\$187,401</u>	<u>\$20,000</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$182,831</u>	<u>\$20,000</u>	<u>\$187,401</u>	<u>\$20,000</u>

Explanation of Estimate:

I am making the assumption the Firearms Purchase Permits (N.R.S. 69-2404) as they currently exist would meet the requirements of LB839. I can foresee an increase in Purchase Permit requests, and estimate if our current number of permits (4,000 annually) doubled, I would have to double the number of Records Systems Specialists from 3 to 6. The Sheriff's Office would receive \$20,000 (4,000 X \$5.00 each) in fees for those permits.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Records System Specialists (wages and Benefits)	<u>3</u>	<u>3</u>	<u>\$182,831</u>	<u>\$187,401</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$182,831</u>	<u>\$187,401</u>