

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	5,000,000		5,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>5,000,000</b>		<b>5,000,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states the intent to appropriate \$5,000,000 to the Federally Qualified Health Centers (FQHCs). The distribution is as follows: \$200,000 for each of the seven FQHCs to expand capacity; \$1.2 million distributed proportionately to the FQHCs based on the total number of patients served in the previous year to serve Nebraskans on waiting lists or subject to delays in receiving services at health centers and \$2.4 million distributed proportionately to the FQHCs based on the total number of patients served in the previous year.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 923	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 1/25/16	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appears reasonable.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-15-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$5,000,000			
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$5,000,000		\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 923 appropriates \$5,000,000 to be divided between the seven federally qualified health centers in Nebraska. \$1,400,000 will be shared equally with \$200,000 going to each health center. \$1,200,000 will be divided proportionally between the health centers based on the number of patients served in the previous year. A final \$2,400,000 will be divided between the health centers based on the previous year's number of uninsured as reported through the uniform data system of the Health Resources and Services Administration of the United States Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17--18	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$5,000,000	
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$5,000,000</b>	<b>\$0</b>