

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	23,177		26,135	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	23,177		26,136	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Current law requires pharmacy technicians employed by a health care facility to be certified by a state or national certifying body by January 1, 2017. This bill would allow a pharmacy technician employed by a health care facility who is registered with the Pharmacy Technician Registry one year to be certified under the new requirements.

Do the need for continuous tracking of pharmacy technicians' employment, the Department of Health and Human Services estimates an additional half-time licensing specialist is needed. The costs would be \$23,177 in FY 17 and \$26,136 in FY 18. The costs would be paid from fees.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 680	AM:	AGENCY/POLT. SUB: NU	
REVIEWED BY: Elton Larson		DATE: 1/14/14	PHONE: 471-4173
COMMENTS: NU analysis and estimate of no fiscal impact appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 680

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ Jan 12, 2016 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 680, Changes to Requirements for Pharmacy Technicians, if passed, would have no fiscal impact on University.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-7-16

Phone: (5) 471-6351

	FY 2016-2017		FY 2017-2018	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$23,177	\$23,177	\$30,901	\$30,901
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$23,177	\$23,177	\$30,901	\$30,901

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 680 proposes for pharmacy technicians who hold registration in Nebraska on or before January 1, 2016, to be required to become certified by a state or national certifying body by January 1, 2017, in order to be eligible for employment as a pharmacy technician in a health care facility. For pharmacy technicians who obtain registration in Nebraska after January 1, 2016, they are required to become certified by a state or national certifying body within one year after becoming registered in order to be eligible for employment as a pharmacy technician in a health care facility. The bill also requires that all pharmacy technicians maintain state or national certification during the time he or she holds Nebraska registration.

In order to implement LB 680, the Department of Health and Human Services would need 0.50 FTE Health Licensing Specialists. The bill, as written, would require staff to check and monitor pharmacy technicians on the registry to assure they remain employed. Staff also need to verify continuous certification of these technicians. Any costs would be covered by fees. This bill does not contain an emergency clause, so the Department assumes an implementation date of October 1, 2016.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17-18	EXPENDITURES	EXPENDITURES
Health Licensing Specialist		0.38	0.50	\$11,962	\$15,949
Benefits.....				\$3,891	\$5,187
Operating.....				\$7,324	\$9,765
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$23,177	\$30,901