

PREPARED BY: Phil Hovis
DATE PREPARED: February 10, 2016
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LB 978

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 978

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Administrative Services (DAS)

Prepared by: ⁽³⁾ Bo Botelho

Date Prepared: ⁽⁴⁾ 01/19/2016

Phone: ⁽⁵⁾ 402-471-0972

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

This proposed legislation outlined in LB978 performs several functions as follows:

- Revises Section 81-118.02 to change the statement regarding promulgating rules and regulations for authorization instructions to a “may” rather than “shall” in order to align the statute with the current practices and requirements of the Procurement Card Program policies established by the DAS State Accounting Division regarding authorization instructions for transactions.
- Creates consistency within the statute between the facilities construction and facilities administration exclusions. 81-1108.15 excludes those buildings which are owned and maintained by external agencies from Building Division’s administrative authority, but still requires Building Division to manage construction projects that exceed \$50,000 in these facilities. Building Division does not have the staff or capability to perform these construction management duties for buildings for which it has no ownership. The proposal aligns the statute with current practice and the revision to 81-81-1108.43 provides an accurate cross-reference.
- Repeals Sections §§81-1126 through 81-1129 as such statutes are outdated and obsolete. The U.S. Treasury ended the payroll deduction for the United States Savings Bond Program some time ago. This legislation will bring statutes up to date with current practices.
- Repeals Section §90-244, as it is outdated and the property referenced is no longer the Omaha State Office Building. There is no fiscal impact to DAS in LB978.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____