

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt the In the Line of Duty Compensation Act.

The State Fire Marshal estimates costs of \$600 in FY17 and \$150 in FY18 for printing, paper, envelopes, and postage for mailings. The agency notes that there is no reference to a funding source for approved claims in their response. Due to the relatively small expenditure impact, no additional appropriation should be required.

The State Patrol estimates that there will be one line of duty death per year which would result in a payment of \$50,000. The agency estimates that the cost of reviewing the claim, and making determinations as to its completeness and validity, will be \$20,000. This is the estimated cost to contractually hire a hearing officer, a court reporter, as well as other miscellaneous legal fees incurred in connection with such review.

The State Patrol's estimate of a line of duty death per year provides an example although the amount appears high, as does their estimate of costs to administer the program, especially in light of the State Fire Marshal's estimate.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 836

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾

Carol Aversman

Date Prepared: ⁽⁴⁾

1-19-2016

Phone: ⁽⁵⁾

402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$70,000		\$70,850	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$70,000	\$0	\$70,850	\$0

Explanation of Estimate:

LB 836 requires that the Superintendent of Law Enforcement and Public Safety shall serve as the Compensation Administrator for payments made under the bill related to line of duty deaths of law enforcement officers. Based on a three-year average, the State Patrol estimates that there will be one line of duty death per year which would result in a payment of \$50,000. Additionally, the Agency estimates that the cost of reviewing the claim, and making determinations as to its completeness and validity, will equal \$20,000. This cost is an estimate of the cost to contractually hire a hearing officer, a court reporter, as well as other miscellaneous legal fees incurred in connection with such review.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$70,000	\$70,850
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$70,000	\$70,850

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 836

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

State Fire Marshal

Prepared by: ⁽³⁾ Deb Hostetler

Date Prepared: ⁽⁴⁾ 01/14/16

Phone: ⁽⁵⁾ 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$600		\$150	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No additional PSL is being requested as duties can be performed by current staff. Anticipated costs to administer this program include the following: printing, paper, envelopes and postage for mailings. An initial mailing would be sent to 478 paid and volunteer fire departments (342 of these departments are both fire and rescue) and to the emergency medical services ambulance squads throughout the State. After that, certified, registered mailings would be used to correspond with potential claimants and other social media sources would be used to remind the fire and rescue service community of this program.

Amounts are based solely on the cost of administering the program and do not include the cost of any payments made for approved claims. No reference to a funding source for the payment of the approved claims was made in the fiscal note.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$600	\$150
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				