

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to firearms.

The bill also provides that the proceeds from the sale of forfeited firearms under certain circumstances be distributed to the county to be used for the support of public schools. Such schools could see additional revenues under this provision. This amount is not known at this time.

The University of Nebraska states that the current policy is to not allow concealed carry weapons on campus, and this bill would allow them. The estimate a cost of \$174,500 in FY17 and \$26,500 in FY18 for signs notifying persons of this new policy. The University of Nebraska states that such signs would be needed at each campus entrance and every non-campus facility across the state.

The Nebraska State Patrol, Liquor Control Commission, and the Department of Education all estimate no fiscal impact from this bill.

The Douglas County Sheriff states that they would have to move screening areas from the courthouse entry points to individual courtrooms. They estimate adding 31 additional staff, plus metal detectors, x-ray equipment, radios, and vests. The Douglas County Sheriff estimates costs of \$2,730,524 in FY17 and \$1,942,966 in FY18. See their response following for additional details. The fiscal analyst notes that there could be additional costs for complying with this bill, but the Douglas County estimate appears high, especially in light of the Lancaster County Sheriff's Office estimate of no fiscal impact.

The Lancaster County Sheriff's Office estimates no fiscal impact from this bill.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 769

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ Jan 13, 2016 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>174,500</u>	<u> </u>	<u>26,500</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>174,500</u>	<u> </u>	<u>26,500</u>	<u> </u>

Explanation of Estimate:

The bill would allow concealed carry weapons on campus. The current position is to prohibit them. In order to do so the bill requires signs notifying persons of the policy. This would be necessary at each campus entrance and every non-campus facility across the State

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>174,500</u>	<u>26,500</u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>174,500</u>	<u>26,500</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 769

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman

Date Prepared: ⁽⁴⁾ 1-14-2016

Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$0</u>	<u>\$0</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 769

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

NEBRASKA LIQUOR CONTROL COMMISSION

Prepared by: ⁽³⁾ JERRY VAN ACKEREN

Date Prepared: ⁽⁴⁾ 1/8/2016

Phone: ⁽⁵⁾ (402) 471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

NO FISCAL IMPACT EXPECTED

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Benefits.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Operating.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Travel.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Capital outlay.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Aid.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Capital improvements.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>
TOTAL.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 769

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾ Jolene Palmer

Date Prepared: ⁽⁴⁾ 1-7-16

Phone: ⁽⁵⁾ 402.471.2944

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u></u>	<u>0</u>	<u></u>
CASH FUNDS	<u>0</u>	<u></u>	<u>0</u>	<u></u>
FEDERAL FUNDS	<u>0</u>	<u></u>	<u>0</u>	<u></u>
OTHER FUNDS	<u>0</u>	<u></u>	<u>0</u>	<u></u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u></u></u>	<u><u>0</u></u>	<u><u></u></u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Benefits.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Operating.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Travel.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital outlay.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Aid.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital improvements.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>TOTAL.....</u>	<u></u>	<u></u>	<u></u>	<u></u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 769

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Douglas County Sheriff

Prepared by: ⁽³⁾ Thomas Wheeler

Date Prepared: ⁽⁴⁾ 1/11/2016

Phone: ⁽⁵⁾ 402 444-6636

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>2,730,524.39</u>	<u> </u>	<u>1,942,965.62</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>2,730,524.39</u>	<u> </u>	<u>1,942,965.62</u>	<u> </u>

Explanation of Estimate:

The Bill, as proposed, would move the screening area from the three courthouse entry points to each of the 34 individual courtrooms. Moving our screening stations from courthouse entry points to the individual courtrooms would require a significant increase in staff and equipment. Douglas County estimates adding 28 full time line employees and 3 additional supervisors. Metal detectors, portable x-ray equipment, radios and ballistic vests would also be needed to accommodate screening at the entry point of each courtroom.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Entrance Screening Officers	<u>28</u>	<u>28</u>	<u>1,193,314.36</u>	<u>1,229,113.79</u>
ESO Supervisors	<u>3</u>	<u>3</u>	<u>204,000</u>	<u>210,120</u>
Benefits.....			<u>489,060.03</u>	<u>503,731.83</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>844,150</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>2,730,524.39</u>	<u>1,942,965.62</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 769

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Lancaster County Sheriff's Office

Prepared by: ⁽³⁾ Terry T. Wagner

Date Prepared: ⁽⁴⁾ 1/11/2016

Phone: ⁽⁵⁾ 402 441-6500

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:
No fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____