

PREPARED BY: Doug Nichols
DATE PREPARED: February 1, 2016
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LB 1008

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	7,000		0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	7,000		0	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide qualification requirements for guardians ad litem in guardianship, conservatorship, and other protective proceedings.

The Supreme Court estimates a one-time cash fund expenditure of \$7,000 for activities such as developing training and changes to computer programming to track participants.

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 1008

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 2/1/16

Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	7,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>7,000</u>	_____	_____	_____

Explanation of Estimate:

LB1008 requires the Supreme Court to promulgate rules for guardians ad litem “in guardianship, conservatorship and other protective proceedings”. In addition, guardians ad litem appointed in such cases are required to complete Supreme Court training requirements. It is estimated Cash Fund expenditures for the Supreme Court Judicial Branch Education division will increase \$7,000 for activities such as developing training and changes to computer programming to track participants.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	7,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>7,000</u>	_____