

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$295,526 - \$486,839		\$166,381 - \$305,219	
CASH FUNDS	\$275,000 - \$495,000	\$275,000 - \$495,000	\$275,000 - \$495,000	\$275,000 - \$495,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$570,526 - \$981,839	\$275,000 - \$495,000	\$441,381 - \$800,219	\$275,000 - \$495,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide duties for the Nebraska State Patrol regarding criminal history record information checks.

The Nebraska State Patrol states that this bill eliminates name-based background checks and requires that all background checks would be finger-print based. The Patrol estimates a range of 20,000-36,000 background checks that this change would impact. The Patrol also states that finger-print based background checks require substantially more time to process.

The following table summarizes the Patrol's estimated impact from this bill. Please see their attached response for details:

ITEMS	FY2015-16		FY2016-17		FY2015-16		FY2016-17	
	Number of Positions - Range				Expenditures - Range			
Staff Assistant I	1.00	2.00	1.00	2.00	29,524	59,049	29,524	59,049
State Patrol Fingerprint Tech	2.00	3.00	2.00	3.00	60,571	90,857	60,571	90,857
State Patrol Criminal Id Records Tech	2.00	4.25	2.00	4.25	51,103	108,593	51,103	108,593
Benefits					45,183	82,720	45,183	82,720
Operating (See Patrol's response for details)					255,000	459,000	255,000	459,000
Capitol Outlay (See Patrol's response for details)					129,145	181,620	0	0
TOTAL	5.00	9.25	5.00	9.25	570,526	981,839	441,381	800,219
	FY2015-16		FY2016-17		FY2015-16		FY2016-17	
	Expenditures - Range				Revenues - Range			
By Fund Source:								
GENERAL FUNDS	295,526	486,839	166,381	305,219				
CASH FUNDS	275,000	495,000	275,000	495,000	275,000	495,000	275,000	495,000
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	570,526	981,839	441,381	800,219	275,000	495,000	275,000	495,000

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 630

FISCAL NOTE

State Agency OR Political Subdivision Name: (2)

Nebraska State Patrol

Prepared by: (3) Carol Aversman

Date Prepared: (4) 2/2/2015

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$295,526- \$486,839		\$166,381- \$305,219	
CASH FUNDS	\$275,000- \$495,000	\$275,000- \$495,000	\$275,000- \$495,000	\$275,000- \$495,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$570,526- \$981,839	\$275,000- 495,000	\$441,381- 800,219	\$275,000- \$495,000

Explanation of Estimate:

LB 630 essentially eliminates name-based background checks and requires that all background checks would be finger-print based. The State Patrol has provided a range of 20,000-36,000 background checks that this change would impact. Note that finger-print based background checks require substantially more time to process, and accordingly the State Patrol has estimated that it would need approximately 5-9 more employees if this change were enacted. The Patrol has also estimated that the following additional equipment would be needed as a result of this increase in finger-print based volume: (1) an additional LifeScan Machine at a cost of \$18,000, (2) two - three additional AFIS workstations at a total cost of \$94,800 - \$142,200, (3) five - nine additional PCs at a cost of \$3,695-\$6,650, (4) ten - eighteen additional monitors at a cost of \$1,650-\$2,970, (4) five - nine additional scanners at a cost of \$1,000 - \$1,800, and (5) system enhancements at a cost of \$10,000. Note that all finger-print based background checks are processed through the FBI at a fee of approximately \$12.75 each. Accordingly, the Patrol estimates it would have additional fees totaling \$255,000 - \$459,000. Additional revenue will also be received as the Patrol currently charges \$28.75 per finger-print based background check. The current charge for a name-based background check is \$15.00. The incremental difference in revenue is reflected above. Also, the increase in expenses reflected is also the incremental difference between what it costs the Patrol to process this same population via the finger-print based process as opposed to the name-based process.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Staff Assistant I	1-2	1-2	\$29,524- \$59,049	\$29,524- \$59,049
State Patrol Fingerprint Tech	2-3	2-3	\$60,571- \$90,857	\$60,571- \$90,857
State Patrol Criminal Id Records Tech	2-4.25	2-4.25	\$51,103- \$108,593	\$51,103- \$108,593
Benefits.....			\$45,183- \$82,720	\$45,183- \$82,720
Operating.....			\$255,000- \$459,000	\$255,000- \$459,000
Travel.....				
Capital outlay.....			\$129,145- \$181,620	
Aid.....				
Capital improvements.....				
TOTAL.....			\$570,526 - \$981,839	\$441,381- \$800,219