

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 477 changes provisions relating to school districts which maintain the only public high school in a county. The bill allows these districts to continue to operate a high school with 15 to 24 students, in grades 9 through 12, if a plan is submitted to show a broad-based curriculum as determined by the State Committee for the Reorganization of School Districts and if a majority of voters approve a ballot issue to continue the high school. If the ballot issue fails, the state committee is to dissolve the district and transfer land to contiguous school districts.

Currently, there are perhaps less than twelve school districts that may be impacted by the bill in the near future, depending upon membership. The bill has a fiscal impact for school districts which may be allowed to continue operation pursuant to the bill and contiguous districts that would be involved in a reorganization. In the absence of the bill, there may be dissolutions of districts which impacts the revenue and expenditures of school districts involved in reorganizations. No fiscal impact can be determined for school districts.

The bill may only minimally impact the workload of the State Committee for the Reorganization of School Districts. Any increased workload can be handled with existing resources.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:477	AM:	AGENCY/POLT. Education	
REVIEWED BY: James Van Bruggen		DATE: 1/29/2015	PHONE: 471-4179
COMMENTS: I concur with the Department of Education's assessment.			

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 477

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Brian Halstead

Date Prepared: ⁽⁴⁾ 01/28/2015

Phone: ⁽⁵⁾ 471-0732

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 477 has no fiscal impact to NDE or the State Committee for the Reorganization of School Districts.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____