

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS	See below	See below	See below	See below
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 626 creates the Nebraska Bridge Infrastructure Bank Fund and proposes unspecified changes to motor vehicle tax, motor vehicle fee, and motor vehicle registration fee amounts by striking the current tax/fee and inserting "XX". An unspecified amount of motor vehicle tax and motor vehicle fee revenue is to be transferred to the Nebraska Bridge Infrastructure Bank Fund. No such transfer is authorized for motor vehicle registration fees. Section 8 expresses legislative intent to appropriate an unspecified amount of General Fund dollars to the Nebraska Bridge Infrastructure Bank Fund in FY2015-16 and FY2016-17.

Revenue generated from motor vehicle taxes, motor vehicle fees, and motor vehicle registration fees are currently distributed to various political subdivisions and the Department of Road's Highway Cash Fund. Since the change in the taxes/rates is unspecified the fiscal impact is indeterminate. The increase in General Fund expenditures is also indeterminate since the amount to be appropriated is unspecified.

The Department of Motor Vehicles did give a specific one-time cost estimate of \$15,844 cash funds to make changes to the Vehicle Title and Registration computer program to accommodate the tax/fee and distribution changes.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 626	AM:	AGENCY/POLT. SUB: Dept. of Motor Vehicles
REVIEWED BY: Lyn Heaton	DATE: 3/5/2015	PHONE: 471-4181
COMMENTS: No basis upon which to disagree with the Department of Motor Vehicles' analysis.		

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 626	AM:	AGENCY/POLT. SUB: Dept. of Roads
REVIEWED BY: Lyn Heaton	DATE: 3/5/2015	PHONE: 471-4181
COMMENTS: No basis upon which to disagree with the Department of Roads analysis of indeterminate fiscal impact. Technical Note: Section 8 of the bill provides intent to appropriate an unspecified amount from the General Fund to the Nebraska Bridge Infrastructure Bank Fund. General Funds are transferred to other funds at the direction of the Legislature rather than appropriated.		

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken      Date Prepared: 06-Mar-15      Phone: 471-3902      Fax: 471-3920  
 Email: gary.ryken@nebraska.gov

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2015-2016		FY 2016-2017	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 15,844			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 15,844	\$ -	\$ -	\$ -

Explanation of Estimate:

LB 626 creates the Nebraska Bridge Infrastructure Bank Fund and makes changes to motor vehicle taxes and fees and their distribution. These changes will require modifications to the Vehicle Title and Registration computer program. The programming and testing changes are estimated at 195 hours at \$81.25 per hour for an estimated cost of \$15,844.

MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		FY 2015-2016	FY 2016-2017
	15-16	16-17	EXPENDITURES	EXPENDITURES
Benefits				
Operating			\$ 15,844	
Travel				
Capital Outlay				
Aid				
Capital Improvements				
Total			\$ 15,844	\$ -

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 626**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Dept of Roads

Prepared by: <sup>(3)</sup> Becky Fleming

Date Prepared: <sup>(4)</sup> 2/23/15

Phone: <sup>(5)</sup> (402) 479 4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	=====	=====	=====	=====

**Explanation of Estimate:**

LB 626 creates the Nebraska Bridge Infrastructure Bank Fund. The fund shall consist of money appropriated by the Legislature, any other funds from any federal, state, public or private source and XX percentage of the one percent of motor vehicle tax proceeds collected for costs.

This bill is unclear to the percentage and rate changes proposed. Thus, at this time it is unclear what the fiscal impact is to the Department.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____