

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: March 03, 2015  
 PHONE: 402-471-0056

# LB 344

Revision: 00

## FISCAL NOTE

### LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 344 would have no fiscal impact to state agencies.

LB 344 would permit natural resources districts to issue general obligation bonds for the purpose of financing non-revenue-producing water projects authorized by law. Two-thirds of the members of the board of directors would be required to approve the bonds, and the district ad valorem tax and revenue from other funds would be used to retire the bonds. Because LB 344 is permissive in nature, any fiscal impact to natural resources districts would depend upon board decisions and the cost of individual projects.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 344	AM:	AGENCY/POLT. SUB: Lower Platte South Natural Resource District	
REVIEWED BY: Cindy Miserez		DATE: 01/21/2015	PHONE: <a href="tel:402-471-4174">402-471-4174</a>
COMMENTS: I concur with the Lower Platte South Natural Resource District's statement of no fiscal impact for LB344.			

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 344**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Lower Platte South Natural Resources District

Prepared by: <sup>(3)</sup> Glenn D. Johnson

Date Prepared: <sup>(4)</sup> 1-20-2015

Phone: <sup>(5)</sup> 402-476-2729

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>

**Explanation of Estimate:**

LB 344 provides permissive authority. Lower Platte South NRD has no plans to issue GO Bonds in the next two years. Costs to issue GO Bonds are related to the amount of Bonds issues and the payback period.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Benefits.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Operating.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Travel.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital outlay.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Aid.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital improvements.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>TOTAL.....</u>	<u></u>	<u></u>	<u></u>	<u></u>