

PREPARED BY: Liz Hruska
 DATE PREPARED: February 13, 2015
 PHONE: 471-0053

LB 490

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	74,069		74,069	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	74,069		74,069	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Provider Orders for Life-Sustaining Treatment Act. The Department of Health and Human Services would be required to develop a standardized format for provider orders for life-sustaining treatment. The Department in consultation with health care provider advocacy organizations shall adopt rules and regulations for the development of standards for training health care professionals and education of the public on the use of the form.

The Department will need a Health Licensing Coordinator to develop the regulations, the form and provide ongoing training. The cost would be \$74,069 from cash funds annually.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB:490	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Elton Larson	DATE: 1/30/15	PHONE: 471-4173
COMMENTS: Agency estimate of no fiscal impact appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 490

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 27, 2015 Phone: ⁽⁵⁾ 472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 490 would have no fiscal impact on the University.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 2-16-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$74,069		\$74,069	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$74,069	\$0	\$74,069	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 490 would result in the creation of a standardized form to Provider Order for Life Sustaining Treatment (POLST) a patient's wishes regarding life-sustaining medical treatment. The form would be used and recognized by all health care providers who care for and transport Nebraska residents to and from home and between medical care settings.

Program 178

The Fiscal impact would include the need for an FTE to develop the regulations, the form, and the training. The staff would also ongoing work and training with health care providers and advocacy groups.

Indirect cost for each year would be \$23,090. Indirect cost is charge against Federal Grant and Cash funds for the cost of postage, telephone, rent, TSB charges, Information Technology Services, Legal and other like services.

Travel cost would only include Board and Lodging in reference to training with health care providers and advocacy groups would be about \$1,000 per year.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2015-2016	2016-2017
	15-16	16-17	EXPENDITURES	EXPENDITURES
POSITION TITLE				
X01740 Health Licensing Coordinator	1.00	1.00	\$38,380	\$38,380
Benefits.....			\$11,599	\$11,599
Operating.....			\$23,090	\$23,090
Travel.....			\$1,000	\$1,000
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$74,069	\$74,069