

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$100,000		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 323 establishes the School Financing Review Commission consisting of nineteen members. The Commission is to conduct an in-depth review of the financing of public elementary and secondary schools which includes specified areas for review that are identified in the bill. Members of the Commission are eligible for the reimbursement of actual and necessary expenses. The Commission ceases to exist on December 31, 2016.

The Commission may hire staff and consultants and obtain assistance from the State Department of Education (NDE) and Department of Revenue in acquiring data. The Commission may contract for any necessary facilities, equipment and services. Intent language provides that general funds shall be appropriated to carry out the duties of the Commission. The appropriation shall be at least \$100,000.

It is assumed the Commission will be housed at NDE for budgetary purposes. It is estimated that up to fourteen of the Commission members may apply for the reimbursement of expenses. The number of meetings of the Commission are unknown. Assuming six meetings in FY16 and three meetings in FY17, the estimated amount to reimburse members for expenses is about \$18,648 (14 members x 6 meetings x \$222) in FY16 and \$9,324 (14 members x 3 meetings x \$222) in FY17.

The amount of funding needed for the Commission to carry out its responsibilities will be dependent upon whether consultants and staff are hired. It is assumed that NDE and the Department of Revenue can handle any information or technical assistance requests with existing staff and resources. It is not possible to project the fiscal needs of the Commission at this time, so a general fund appropriation of \$100,000 is assumed.

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2015

LB⁽¹⁾ 323

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Dept of Education

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000			

Explanation of Estimate:

No fiscal impact to the Department. LB 323 is funded by a \$100,000 appropriation from the State General Fund.

Although this Commission will meet for almost a two-year period, the scope of the NDE staff time required to support the Commission is not known. The costs cannot be estimated at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2015-16 EXPENDITURES	2016-17 EXPENDITURES
	15-16	16-17		
Benefits.....				
Operating.....			100,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			100,000	