

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to contract for a study of rates paid under Medicaid for Alzheimer’s special care units, including a comparison to nursing facility rates for patients with Alzheimer’s, the advantages and disadvantages of an add-on Medicaid waiver rate structure or a tiered rate structure, the eligibility criteria for reimbursement and an evaluation process to identify client outcomes and service quality. The study is to be completed by July 1, 2015. The bill states the cost cannot exceed \$50,000. The bill has the emergency clause.

Due to the timeframe in which the study must be completed, the maximum \$50,000 cost would be in FY 15. Fifty percent of the costs would be federal and fifty percent from the General Fund.

Technical Note: Rule 8, Section 5, requires A-Bills with a General Fund impact to be held until after the appropriations bills are passed by the legislature. This bill has a General Fund impact. Since the appropriations bills likely won’t be passed until the middle of May, there is very little time to secure a contract and have the required work completed by July 1, 2015.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 440	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/3/2015	PHONE: 471-4173
COMMENTS: Concur with HHS estimate of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 2-3-15

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	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$25,000			
CASH FUNDS				
FEDERAL FUNDS	\$25,000			
OTHER FUNDS				
TOTAL FUNDS	\$50,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB440 states a study to determine an appropriate rate, for payment under the medicaid waiver for the aged and disabled, for care for individuals with Alzheimer's disease or other dementia provided by an Alzheimer's special care unit shall not exceed \$50,000.

Medicaid Administrative matching funds will be available at 50%, therefore, the fiscal impact to the Department of Health and Human Services will be \$50,000 (\$25,000 GF / \$25,000 FF)

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2015-2016 EXPENDITURES	2016-2017 EXPENDITURES
	POSITION TITLE	15-16		
Benefits.....				
Operating.....			\$50,000	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$50,000	\$0