

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 12, 2015  
 PHONE: 471-0053

**LB 332**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	600,000		600,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	600,000		600,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill appropriates \$600,000 from the General Fund in each of the next two fiscal years to the Department of Health and Human Services to contract for services to carry out the statewide prescription drug disposal project.

The Department of Health and Human Services currently has two pilot projects funded through grants. This would provide funding on a statewide basis.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 332	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson	DATE: 2/4/2015	PHONE: 471-4173	
COMMENTS: Concur with HHS fiscal note response.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 2-4-15

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	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$0		\$600,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	\$0	\$600,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB0332 will appropriate \$600,000 from the General Fund for FY2016-17 and \$600,000 from the General Fund for FY2017-18 to the Department of Health and Human Services for Program 514 to contract for services to carry out the statewide prescription drug disposal program.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2015-2016 EXPENDITURES	2016-2017 EXPENDITURES
	15-16	16-17		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$0	\$600,000
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$600,000</b>