

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: February 26, 2015  
 PHONE: 402-471-0056

# LB 404

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 404 would require the Department of Natural Resources to publish a notice of a water appropriation or permit application, and to grant public water managers or users a hearing to present evidence regarding a water appropriation permit application. The agency would be required to hold a single evidentiary hearing unless the hearing is waived by the applicant.

The Department of Natural Resources states that it would initially use existing staff and budget resources to carry out the provisions of LB 404. It should be noted that if in future years, a significant backlog develops in administering applications or hearings, the consideration of additional funding or staffing may become necessary.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 404	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Cindy Miserez	DATE: 01/23/2015	PHONE: <a href="tel:402-471-4174">402-471-4174</a>	
COMMENTS: I concur with the Nebraska Department of Natural Resource's statement of fiscal impact for LB404.			

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LB<sup>(1)</sup> 404

**FISCAL NOTE**

State Agency OR Political Subdivision Name: Department of Natural Resources  
 (2)

Prepared by: Ron Theis Date Prepared: 1/21/2015 Phone: 402 471 0577  
 (3) (4) (5)

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-16		FY 2016-17	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

Fiscal impact cannot be accurately determined at this time. It is possible that the bill could significantly increase the number of hearings required by DNR for applications but DNR plans to use existing personnel and resources to administer hearings on a first come, first served basis unless/until any significant backlog develops in administering applications or hearings.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2015-16	2016-17
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>0</u>	<u>0</u>