

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$5,000	\$7,300	\$1,000	\$7,300
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$5,000	\$7,300	\$1,000	\$7,300

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 460 amends the Nebraska Liquor Control Act to license and regulate charter bus services, limousine services, and pedal-pub services wishing to serve alcohol in their vehicles.

“Pedal-pub” is defined to mean a multi-passenger, human-powered vehicle.

Section 53-117 is amended to allow charter bus services, limousine services, and pedal-pub vehicles to apply for liquor license. New language allows the Liquor Control Commission to issue a license to any person holding a certificate of public convenience and necessity issued by the Public Service Commission to operate a charter bus or limousine service which would allow that service to allow the consumption of alcohol by individuals who are 21 years of age or older.

Each such license is to expire on April 30 of each year and only one such license shall be required for all charter buses or limousines operated in Nebraska by the same owner. The license shall be good throughout the state as a state license. No further license shall be required or tax levied by any county, city, or village.

The Liquor Control Commission may also issue a license to a person to operate a pedal-pub vehicle in the state which authorizes the holder to allow the consumption of alcohol by individuals who are 21 year of age or older while they operate the pedal-pub vehicle or immediately prior to embarking on or after disembarking from a pedal-pub vehicle. These licenses also expire on April 30 of each year and no further license is required or tax levied by any county, city, or village.

A person does not have to be a resident of Nebraska to receive a charter bus service or limousine service license.

The license fees for a charter bus service and a limousine service are each \$75. The license fee for a pedal-pub vehicle is \$50.

The Liquor Control Commission estimates the following fiscal impact to the General Fund as a result of LB 460:

FY2015-16: \$7,300
 FU2016-17: \$7,300

The Commission estimates the cost to implement the provisions of LB 460 at \$5,000 for FY2015-16, mostly computer application expenditures, and \$1,000 in FY2016-17.

We have no basis to disagree with the Liquor Control Commission’s estimate of fiscal impact or cost.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 460	AM:	AGENCY/POLT. SUB: Liquor Control Commission
REVIEWED BY: Robin Kilgore	DATE: 1-29-15	PHONE: 471-4180
COMMENTS: No basis to disagree with agency's estimate of fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 460

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

NEBRASKA LIQUOR CONTROL COMMISSION

Prepared by: ⁽³⁾ JERRY VAN ACKEREN

Date Prepared: ⁽⁴⁾ 1/28/2015

Phone: ⁽⁵⁾ 1-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$5,000</u>	<u>\$7,300</u>	<u>\$1,000</u>	<u>\$7,300</u>
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$5,000</u>	<u>\$7,300</u>	<u>\$1,000</u>	<u>\$7,300</u>

Explanation of Estimate:

Operating expenses: Computer Application Costs & Administrative Costs

Estimated Financial Revenue Impact:

A. Forty-five licensed bus companies with Public Service Commission

B. Thirty-five licensed limousine companies with Public Service Commission

Impact

(A.1) 45 x \$75 fee = \$3,375

(B.1) 35 x \$75 fee = \$2,625

NOTE: Public Service Commission does not license Pedal-pub vehicle operators.

Estimated projected applicants from Pedal-pub vehicle operators equal twenty-five.

C. Twenty-five operator applicants x \$50 license fee = \$1,250

Estimated summary:

Bus Fee Revenue	\$3,375
Limousine Fee Revenue	\$2,675
Pedal-pub Fee Revenue	<u>\$1,250</u>
	<u>\$7,300</u>

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Benefits.....				
Operating.....			<u>\$5,000</u>	<u>\$1,000</u>
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$5,000</u>	<u>\$1,000</u>