Doug Nichols March 3, 2015 471-0052

## LB 294

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	<b>FY 20</b> 1	16-17					
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt the Human Trafficking Victims Civil Remedy Act and change and adopt provisions relating to service of process, sexual assault, crimes relating to morals, human trafficking, search warrants, juveniles, intercepted communications, and forfeiture of assets.

The Supreme Court estimates and the Department of Correctional Services (DCS) both estimate a minimal fiscal impact from this bill.

The Crime Commission states that they have no way of estimating the impact of this bill at this time.

The city of Omaha states that the impact would be minimal but cannot be determined at this time.

LB <sup>(1)</sup> 294				<b>FISCAL NOTE</b>			
State Agency OR Political Subdivision Name: <sup>(2)</sup>		Nebraska Department of Corrections					
Prepared by: <sup>(3)</sup> Chris	s Peters	Date Prepared: <sup>(4)</sup>	3/2/2015 Phone: (\$	<sup>5)</sup> (402) 479-5702			
	ESTIMATE PROVIDE	<u>CD BY STATE AGEN(</u>	<u>CY OR POLITICAL SUBDIVIS</u>	ION			
	FY 20	015-16	FY 201	16-17			
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>			
GENERAL FUNDS	0	0	0	0			
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	0	0	0	0			

**Explanation of Estimate:** 

LB294 proposes to increase the penalties for the following criminal offenses: prostitution, solicitation of prostitution, pandering, keeping a place of prostitution, and human trafficking.

Since FY2010, only 6 individuals have been admitted for the offenses listed in LB294 (only 1 in 2014). None of these individuals were admitted to NDCS as juveniles, and only one individual committed a prostitution-related offense that LB 294 would change from a Class 4 Felony to a Class 3 Felony (admitted in FY2011). As a result, LB 294 is projected to have little impact on NDCS admissions and average daily population beyond the expected natural growth rate.

BREAKI	DOWN BY MA.	JOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>15-16</u> <u>16-17</u>		2015-16 <u>EXPENDITURES</u>	2016-17 EXPENDITURES
<b>D C</b>				
Benefits				
Operating	•			
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			0	0

LB <sup>(1)</sup> 294				I	FISCAL NOTE		
State Agency OR Po	olitical Subdivision Name: (2)	NE Comm On Law Enforcement and Criminal Justice					
Prepared by: <sup>(3)</sup>	Bruce Ayers	Date Prepared: <sup>(4)</sup>	1-23-2015	Phone: (5)	471-0359		
	ESTIMATE PROVIDED	) BY STATE AGENC	Y OR POLITICA	L SUBDIVISIO	N		
	<u>FY 201</u> <u>EXPENDITURES</u>	<u>5-16</u> <u>REVENUE</u>	<u>EXPENDI</u>	<u>FY 2016-</u> <u>TURES</u>	- <u>17</u> <u>REVENUE</u>		
GENERAL FUNE	DS						
CASH FUNDS							
FEDERAL FUND	S						
OTHER FUNDS							
TOTAL FUNDS							

Explanation of Estimate: Section 29 of LB 294 creates the Human Trafficking Victim Assistance Fund which shall be administered by the Crime Commission and used to support care, treatment, and other services for victims of human trafficking and commercial sexual exploitation of a child.

The fund created in Section 29 contains amounts remitted pursuant to Section 28 of LB 294.

At this time, we have no way of estimating the revenue amounts generated by Section 28 of this bill, and we also have no way of estimating the number of victims that could be helped by the provisions of Section 29.

BREAKD	OWN BY MA	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OI 15-16	F POSITIONS 16-17	2015-16 EXPENDITURES	2016-17 EXPENDITURES
	10 10	<u></u>		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB <sup>(1)</sup> 294					FISCAL NOTE
State Agency OR P	Political Subdivision Name: (2)	Supreme Court			
Prepared by: <sup>(3)</sup>	Eric Asboe	Date Prepared: (4)	3/2/15	Phone: (5)	471-4138
	ESTIMATE PROVIDEI	D BY STATE AGENO	Y OR POLITICAL S	SUBDIVISIC	N
	FY 20	15-16		FY 2016	-17
	EXPENDITURES	<u>REVENUE</u>	<b>EXPENDITU</b>		REVENUE
GENERAL FUN	DS				
CASH FUNDS					
FEDERAL FUNI	DS				
OTHER FUNDS					
TOTAL FUNDS					

Explanation of Estimate:

LB 294 is estimated to have a minimal impact on the courts and probation.

BREAK	DOWN BY MA.	JOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
		F POSITIONS	2015-16	2016-17
POSITION TITLE	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid	••			
Capital improvements				
TOTAL				

LB <sup>(1)</sup> 294					FISCAL NOTE
State Agency OR Political	Subdivision Name: <sup>(2)</sup>	City of Omaha			
Prepared by: <sup>(3)</sup> Sheri	Larsen	_ Date Prepared: <sup>(4)</sup>	01/20/2015	Phone: <sup>(5)</sup>	402-444-5477
	ESTIMATE PROVID	<u>ED BY STATE AGEN</u>	ICY OR POLITIC	AL SUBDIVIS	ION
	<u>FY 20</u> EXPENDITURES	0 <u>15-16</u> REVENUE	EXPENDIT	<u>FY 2016-</u> CURES	- <u>17</u> REVENUE
GENERAL FUNDS CASH FUNDS					
FEDERAL FUNDS OTHER FUNDS					
TOTAL FUNDS					

Explanation of Estimate:

The financial impact of LB 294 on the City of Omaha would be minimal but a direct fiscal impact cannot be determined at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
POSITION TITLE	NUMBER OF POSITIONS <u>15-16</u> <u>16-17</u>		2015-16 <u>EXPENDITURES</u>	2016-17 <u>EXPENDITURES</u>			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							