Mike Lovelace February 09, 2015 471-0050

LB 310

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2015-16		FY 2016-17		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 310 changes the selection process for the National Park Service and United States Fish and Wildlife Service representatives on the Niobrara Council. The bill also removes the current prohibition on a member participating or voting on any matter that they previously participated or voted on as a member of a county board, county planning commission, or natural resources district board.

No fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 310	LB: 310 AM: AGENCY/POLT. SUB: Nebraska Game & Parks Commission				
REVIEWED BY: Cindy Miserez			DATE: 01/27/2015	PHONE: <u>402-471-4174</u>	
COMMENTS: I concur with the Nebraska Game & Parks Commission's statement of no fiscal impact for LB310.					

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 310				FISCAL NOTE		
State Agency OR Political Subdivision Name: ⁽²⁾		Nebraska Game and Parks Commission				
Prepared by: (3)	Patrick H. Cole	Date Prepared: (4)	1/20/15 Phone: (5)	402-471-5523		
	ESTIMATE PROVIDEI	<u>) BY STATE AGENC</u>	<u>Y OR POLITICAL SUBDIVISI</u>	ON		
	<u>FY 201</u> EXPENDITURES	15-16 REVENUE	<u>FY 2010</u> EXPENDITURES	<u>FY 2016-17</u> NDITURES REVENUE		
GENERAL FUNI						
CASH FUNDS						
FEDERAL FUNI	DS					
OTHER FUNDS						
TOTAL FUNDS						

Explanation of Estimate:

The proposed legislation makes some changes to the Niobrara Council membership. The county board members shall be commissioners from the respective boards. The National Park Service and US Fish and Wildlife Service members shall be the respective regional directors of those agencies or their designee. They could only vote on matters if formally authorized by their respective agencies and had notified the council and Governor in writing.

Language prohibiting a member from participating or voting on a matter on which he/she had participated or voted on as a member of a county board, commission or district board member has been struck.

No fiscal impact is anticipated.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE					
Personal Services:					
POSITION TITLE	NUMBER OF POSITIONS <u>15-16</u> <u>16-17</u>		2015-16 <u>EXPENDITURES</u>	2016-17 <u>EXPENDITURES</u>	
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					