

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 12, 2015  
 PHONE: 471-0053

**LB 233**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000		100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000		100,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill appropriates \$100,000 from the General Fund each year for the next two years to the Department of Health and Human Services to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. The bill states the department shall secure matching fund for this purpose.

Technical Note: It is unclear where matching funds are to be obtained or what is to occur if the department is unable to obtain matching funds.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB:233	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 1/26/15	PHONE: 471-4173
COMMENTS: The bill appropriates \$100,000 GF in each of FY16 and FY17.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-21-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$100,000		\$100,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$100,000		\$100,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB233 appropriates \$100,000 from the General Fund for FY2015-16 and \$100,000 from the General Fund for FY2016-17 to the Department of Health and Human Services. The Department is to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaboration. The Department of Health and Human Services shall secure federal matching funds for this purpose.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2015-2016 EXPENDITURES	2016-2017 EXPENDITURES
		15-16	16-17		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$100,000	\$100,000
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$100,000</b>	<b>\$100,000</b>